



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 13,149,403	\$ 13,149,403	\$ -
Nonresident	108,388	108,388	-
Continuing education	81,846	-	81,846
Student technology fees	283,451	-	283,451
Other	3,463,914	2,601,891	862,023
Total tuition and fees	<u>17,087,002</u>	<u>15,859,682</u>	<u>1,227,320</u>
State appropriations~			
General	4,847,690	4,847,690	-
Dedicated	267,678	267,678	-
Total state appropriations	<u>5,115,368</u>	<u>5,115,368</u>	<u>-</u>
Governmental grants and contracts~			
Federal	6,261,764	-	6,261,764
State	602,246	-	602,246
Total government grants and contracts	<u>6,864,010</u>	<u>-</u>	<u>6,864,010</u>
Private grants and contracts			
	<u>78,236</u>	<u>-</u>	<u>78,236</u>
Gifts			
	<u>366,775</u>	<u>-</u>	<u>366,775</u>
Endowment			
	<u>316,241</u>	<u>-</u>	<u>316,241</u>
Sales and services of educational departments~			
Learning center for Rapides parish	148,916	-	148,916
Miscellaneous	54,228	-	54,228
Theatre	3,623	-	3,623
Total sales and services of educational departments	<u>206,767</u>	<u>-</u>	<u>206,767</u>
Auxiliary enterprise revenues			
	<u>2,697,992</u>	<u>-</u>	<u>2,697,992</u>
Other sources~			
Interest on investments	20,253	11,492	8,761
Leased land	-	-	-
Miscellaneous	32,399	32,399	-
Parking fines	41,596	41,596	-
Recovery of indirect costs	16,080	13,186	2,894
Veteran's administration handling charges	1,036	1,036	-
Total other sources	<u>111,364</u>	<u>99,709</u>	<u>11,655</u>
Total revenues	<u>\$ 32,843,755</u>	<u>\$ 21,074,759</u>	<u>\$ 11,768,996</u>