LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2018

	June 30, 2017	Additions	June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Educational plant --					
Land	$ 11,894,470	$ -	$ 11,894,470	$ -	$ 11,894,470
Land improvements	43,835,247	1,226,446	45,061,693	30,908,543	14,153,150
Agricultural administration building	732,218	-	732,218	646,235	85,983
Agricultural chemistry laboratory building	9,035,775	-	9,035,775	903,577	8,132,198
Agricultural metal building	158,599	-	158,599	158,599	-
Animal and food science laboratory	20,319,751	-	20,319,751	2,211,923	18,107,828
O. K. Allen hall	1,145,468	-	1,145,468	1,054,301	91,167
Art building	200,973	-	200,973	200,529	444
Thomas J. Atkinson hall	522,242	-	522,242	498,417	23,825
John J. Audubon hall	352,612	-	352,612	352,612	-
Band building	189,180	-	189,180	189,180	-
Band hall	8,481,318	-	8,481,318	1,270,293	7,211,025
Bituminous laboratory	13,089	-	13,089	13,089	-
David F. Boyd hall	424,080	-	424,080	328,430	95,650
Thomas D. Boyd hall	2,872,269	-	2,872,269	2,101,881	770,388
Business education complex	51,737,555	-	51,737,555	7,977,854	43,759,701
Carpenter shop	54,577	-	54,577	54,577	-
Center for advanced microstructure and devices	28,215,590	-	28,215,590	18,332,199	9,883,391
Central utility building	8,810,708	-	8,810,708	6,163,918	2,646,790
Child care center	3,158,951	-	3,158,951	1,104,456	2,054,495
A. R. Choppin hall	41,289,005	-	41,289,005	14,507,034	26,781,971
Charles E. Coates chemical laboratories	8,695,924	-	8,695,924	8,190,985	504,939
Jessie Coates hall (chemical engineering building)	1,368,849	-	1,368,849	1,364,737	4,112
Construction management building	425,792	-	425,792	272,160	153,632
Cooperative extension storage facility	124,666	-	124,666	124,666	-
Cotton fiber laboratory	77,596	-	77,596	77,596	-
Dairy improvement center	325,694	-	325,694	325,694	-
Dairy milking parlor	239,921	-	239,921	192,161	47,760
Dairy production center	855,678	-	855,678	561,228	294,450
Dairy science building	782,044	-	782,044	718,293	63,751
William H. Dalrymple laboratory	367,104	-	367,104	360,842	6,262
Demonstration equipment and supplies storage	117,007	471,500	588,507	105,393	483,114
Design building	7,267,384	-	7,267,384	6,350,955	916,429
William R. Dodson auditorium	514,278	-	514,278	203,282	310,996
E.B. Doran agricultural engineering building	752,790	-	752,790	607,004	145,786
Ecology greenhouse	28,800	-	28,800	25,920	2,880
Ecology research laboratory	28,028	-	28,028	28,028	-
Efferson hall	2,407,445	-	2,407,445	2,284,905	122,540
Electrical engineering building	1,706,215	-	1,706,215	1,534,007	172,208
Energy center	148,473	-	148,473	123,623	24,850
Energy, coast and environment building	26,336,662	-	26,336,662	9,767,932	16,568,730
Engineering laboratory annex building	6,758,245	-	6,758,245	2,249,429	4,508,816
Engineering research and development building	3,747,072	-	3,747,072	1,726,012	2,021,060
Engineering shops	1,830,748	98,878	1,929,626	760,628	1,168,998
Entrance gates	15,911	-	15,911	15,911	-
Environmental studies	145,002	-	145,002	105,126	39,876
Facility services annex - PDC	437,094	-	437,094	21,856	415,238
Facility services surplus storage	314,748	-	314,748	169,720	145,028
Firemen training center-					
Non-structural improvements	594,796	-	594,796	492,571	102,225
Buildings	1,330,028	-	1,330,028	983,519	346,509
Food science building	414,824	-	414,824	392,956	21,868
Forestry building	411,241	(411,241)	-	-	-
Murphy J. Foster hall	1,127,932	-	1,127,932	998,790	129,142
J. B. Francioni hall	460,393	-	460,393	432,848	27,545

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For the year ended June 30, 2018

	June 30, 2017	Additions	June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Fred C. Frey building	9,166,851	-	9,166,851	4,614,292	4,552,559
Geology Camp - Colorado Springs					
Land and non-structural improvements	29,878	-	29,878	-	29,878
Buildings	420,696	-	420,696	128,272	292,424
Grand Isle oyster hatchery	322,049	-	322,049	48,307	273,742
Greek theatre	46,588	-	46,588	46,588	-
Greenhouses	530,847	-	530,847	465,615	65,232
Gymnasium-auditorium	13,941,462	-	13,941,462	5,827,071	8,114,391
William B. Hatcher hall	6,114,507	-	6,114,507	3,363,900	2,750,607
Henhouse building	28,601	-	28,601	28,601	-
Hill memorial library building	5,178,976	-	5,178,976	4,339,266	839,710
Hilltop Arboretum	2,597,084	-	2,597,084	675,307	1,921,777
Robert L. Himes hall	2,999,206	-	2,999,206	1,515,549	1,483,657
Campbell B. Hodges hall	9,309,693	-	9,309,693	3,916,077	5,393,616
Human ecology building	917,413	-	917,413	917,413	-
Howe/Russell geoscience complex	10,961,442	-	10,961,442	8,636,165	2,325,277
Clyde Ingram hall	316,600	-	316,600	280,919	35,681
International learning center building	230,000	-	230,000	166,750	63,250
William P. Johnston hall	3,848,584	-	3,848,584	2,038,695	1,809,889
Journalism building	4,303,819	-	4,303,819	1,525,528	2,778,291
Seaman A. Knapp hall	1,402,651	-	1,402,651	1,256,489	146,162
Laboratory school	22,804,298	-	22,804,298	10,136,141	12,668,157
Laboratory school Pennington McKernan gym	4,105,250	-	4,105,250	821,050	3,284,200
Lake project	298,546	-	298,546	298,546	-
Lakeshore house	698,644	-	698,644	558,914	139,730
Paul M. Hebert Law Center	21,016,277	-	21,016,277	10,755,002	10,261,275
Life sciences building	10,201,435	-	10,201,435	8,465,668	1,735,767
Life sciences building annex	25,036,510	-	25,036,510	10,605,735	14,430,775
Livestock exhibit building	3,387,191	-	3,387,191	2,293,996	1,093,195
Samuel Lockett hall	2,105,069	-	2,105,069	2,105,069	-
Huey P. Long field house	1,444,190	-	1,444,190	1,393,913	50,277
Louisiana house	526,432	-	526,432	131,608	394,824
Louisiana transportation and research center	3,896,331	-	3,896,331	1,695,936	2,200,395
Maison Francaise (French House)	5,803,636	17,686	5,821,322	600,074	5,221,248
Manship school research facility	445,429	-	445,429	377,668	67,761
Memorial tower	647,620	191,723	839,343	524,219	315,124
Middleton library	11,608,228	-	11,608,228	9,669,001	1,939,227
Military and aerospace studies building	677,961	-	677,961	602,547	75,414
Julian C. Miller hall	970,495	-	970,495	970,495	-
Mini-farm and exhibit building	180,450	-	180,450	162,340	18,110
Mobile equipment storage building	61,500	-	61,500	59,963	1,537
Museum of geoscience exhibit building	150,000	-	150,000	112,465	37,535
Music and dramatic arts building	23,851,512	-	23,851,512	7,219,509	16,632,003
Music building (new)	5,237,020	-	5,237,020	4,073,630	1,163,390
Harry B. Nelson memorial building	89,264	-	89,264	79,704	9,560
James W. Nicholson hall	19,870,774	-	19,870,774	8,157,530	11,713,244
Nuclear science center	837,686	-	837,686	768,662	69,024
Old President's house	109,286	-	109,286	102,205	7,081
John M. Parker agricultural center	2,418,582	-	2,418,582	2,275,754	142,828
George Peabody hall	3,652,415	-	3,652,415	3,240,359	412,056
Plant pathology head house and residence	24,741	-	24,741	24,741	-
PERTT lab	788,700	-	788,700	118,306	670,394
Ruffin G. Pleasant hall	3,509,737	682,931	4,192,668	2,324,287	1,868,381
Power plant/ cogen system building	232,567	-	232,567	232,567	-
Powerhouse	6,613,060	-	6,613,060	4,005,343	2,607,717
Arthur T. Prescott hall	435,420	-	435,420	435,420	-

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	June 30, 2017		Additions	June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Press building	2,640,294		-	2,640,294	242,454	2,397,840
Printing building	949,110		-	949,110	851,714	97,396
Public safety building	1,369,356		-	1,369,356	787,379	581,977
Public safety storage facility	202,472		-	202,472	131,607	70,865
Renewable natural resources building	6,996,997		-	6,996,997	5,769,126	1,227,871
Research laboratory and motor pool	426,199		-	426,199	178,437	247,762
Residences-						
Chancellor's house	277,918		-	277,918	231,970	45,948
Dean of men	54,391		-	54,391	38,541	15,850
Horticulture foreman	11,500		-	11,500	11,500	-
Rural life museum addition	6,134,447		-	6,134,447	1,278,062	4,856,385
Sea grant building	5,462,105		-	5,462,105	5,066,708	395,397
Sea grant shop	228,564		-	228,564	199,993	28,571
Sea grant storage A	18,672		-	18,672	16,337	2,335
Sea grant storage B	56,016		-	56,016	49,014	7,002
Sigma phi epsilon house	64,811		-	64,811	44,306	20,505
South campus-						
Buildings	30,401,511		-	30,401,511	9,598,902	20,802,609
William C. Stubbs hall	205,798		-	205,798	205,798	-
Madison B. Sturgis hall	8,659,779		-	8,659,779	7,137,600	1,522,179
Swine palace theatre	2,575,402		-	2,575,402	1,205,256	1,370,146
Patrick F. Taylor hall	117,276,316		13,159,673	130,435,989	18,169,772	112,266,217
Tureaud hall	3,855,280		-	3,855,280	2,987,671	867,609
University administration building	1,734,226		-	1,734,226	1,733,643	583
University recreation	86,574,673	A	5,913,715	92,488,388	11,914,487	80,573,901
Vegetation research laboratory	45,114		-	45,114	33,376	11,738
Veterinary medicine building	34,373,835		1,876,931	36,250,766	20,834,599	15,416,167
Veterinary medicine linear vault	1,685,047		182,371	1,867,418	-	1,867,418
Veterinary sciences building	175,304		-	175,304	163,892	11,412
Visitor's registration/information building	224,048		-	224,048	179,240	44,808
Waste incinerator	202,205		-	202,205	134,004	68,201
Wetland resources building	844,854		-	844,854	803,528	41,326
Virginia Rice Williams hall	4,456,293		-	4,456,293	2,862,867	1,593,426
Harry D. Wilson laboratories	1,016,374		-	1,016,374	897,499	118,875
Minor buildings	237,663		-	237,663	200,426	37,237
Total educational plant	879,441,838		23,410,613	902,852,451	359,695,303	543,157,148
Auxiliary plant --						
Acadian hall	2,537,081		-	2,537,081	1,386,737	1,150,344
Alex Box stadium	45,170,906		-	45,170,906	11,318,731	33,852,175
Assembly center	39,229,855		576,054	39,805,909	18,614,633	21,191,276
Athletic maintenance storage	125,893		-	125,893	111,558	14,335
Athletic administrative building	6,444,531		578,294	7,022,825	3,674,435	3,348,390
Beach volleyball facility	101,209		1,320,811	1,422,020	-	1,422,020
P. G. T. Beauregard hall	105,770		-	105,770	105,676	94
Emily H. Blake hall	11,982,008		-	11,982,008	3,361,726	8,620,282
Annie Boyd hall	10,508,164		-	10,508,164	1,604,784	8,903,380
James F. Broussard hall	6,135,177		-	6,135,177	3,475,889	2,659,288
Copy and mail center	976,719		-	976,719	527,051	449,668
Cypress hall	30,319,282		75,773	30,395,055	2,272,792	28,122,263
East campus apartments	16,570,328		-	16,570,328	7,870,908	8,699,420
Evangeline hall	2,271,663		720,640	2,992,303	664,722	2,327,581
Faculty club building	756,602		-	756,602	661,841	94,761

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2018

	June 30, 2017		Additions		June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Field house	9,125,796		2,043,712		11,169,508	4,420,468	6,749,040
Football indoor practice facility	4,619,270		-		4,619,270	2,842,827	1,776,443
Football operations center	23,138,424		-		23,138,424	5,316,047	17,822,377
Football practice field	568,203		-		568,203	429,784	138,419
Louise Garig hall	108,310		-		108,310	108,310	-
Edward J. Gay apartments	2,317,043		-		2,317,043	2,145,627	171,416
Golf clubhouse	808,822		-		808,822	460,524	348,298
Golf course	5,099,781		-		5,099,781	4,714,401	385,380
Golf practice facility	1,399,913		-		1,399,913	166,870	1,233,043
Greek house	5,293,991		86,436		5,380,427	266,861	5,113,566
Gymnastics practice facility	12,424,090		-		12,424,090	931,806	11,492,284
Mary C. Herget hall	2,584,235		-		2,584,235	2,216,634	367,601
Highland hall	752,198		-		752,198	484,070	268,128
Andrew Jackson hall	597,826		-		597,826	287,387	310,439
Grace King hall	114,453		-		114,453	114,453	-
East Germaine Laville	17,688,713		-		17,688,713	3,390,352	14,298,361
West Germaine Laville	17,861,547		-		17,861,547	4,425,579	13,435,968
John A. Lejeune hall	602,443		-		602,443	293,340	309,103
Joan C. Miller hall	3,547,118		-		3,547,118	3,168,645	378,473
Lizzie C. McVoy hall	1,046,631		-		1,046,631	854,463	192,168
Bernie Moore stadium	9,465,350		-		9,465,350	4,721,341	4,744,009
Natatorium	6,599,983		1,518,808		8,118,791	3,444,227	4,674,564
Parking lot restrooms	486,542		-		486,542	340,579	145,963
Parking garage	25,243,716		1,177,586		26,421,302	3,767,996	22,653,306
Pentagon lounge and service building	707,928		-		707,928	253,706	454,222
Residential college	44,841,145		-		44,841,145	9,053,832	35,787,313
Residential life warehouse	582,420		-		582,420	160,165	422,255
Service station	70,492		-		70,492	70,492	-
Edmund Kirby Smith hall	6,830,087		-		6,830,087	4,803,850	2,026,237
Student health center	3,172,381		-		3,172,381	1,656,598	1,515,783
Tennis complex	14,310,000		-		14,310,000	1,073,250	13,236,750
Tennis court and stadium	1,664,423		-		1,664,423	1,325,147	339,276
The 4-5-9	1,141,211		-		1,141,211	1,055,510	85,701
The Five	3,741,108		-		3,741,108	1,787,880	1,953,228
Tiger gift center (satellite location)	2,929,727		-		2,929,727	775,410	2,154,317
Tiger habitat	3,690,692		1,190,717		4,881,409	1,044,708	3,836,701
Tiger stadium	43,978,490		(1,421,854)	D	42,556,636	18,349,767	24,206,869
Zachary Taylor hall	380,036		-		380,036	215,383	164,653
Union	68,828,659		-		68,828,659	20,640,529	48,188,130
Union theatre building	23,242,681		-		23,242,681	5,488,925	17,753,756
Union warehouse	72,695		-		72,695	54,521	18,174
University stores	1,120,263		-		1,120,263	647,949	472,314
West Campus apartments	18,228,041		-		18,228,041	6,378,648	11,849,393
Women's soccer facility	3,146,615		-		3,146,615	878,106	2,268,509
Women's softball facility	15,833,242		121,714		15,954,956	4,091,757	11,863,199
Minor buildings	13,329		-		13,329	13,329	-
Improvements other than buildings -							
Residential life fiber optic project	3,969,804		-		3,969,804	1,786,412	2,183,392
Energy system	25,679,584		-		25,679,584	16,049,740	9,629,844
Total auxiliary plant	612,904,639		7,988,691		620,893,330	202,619,688	418,273,642
Equipment-unallocated --							
Movable items	263,058,195	B	3,896,445	E	266,954,640	198,785,907	68,168,733
Capital leases	37,082,741		-		37,082,741	21,399,826	15,682,915
Collections	7,004,107	C	458,456		7,462,563	-	7,462,563

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ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2018

	June 30, 2017	Additions	June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Intangibles	79,751,079	-	79,751,079	79,751,079	-
Library books	152,577,198	2,040,013	154,617,211	149,337,194	5,280,017
Total equipment	539,473,320	6,394,914	545,868,234	449,274,006	96,594,228
Total	$ 2,031,819,797	$ 37,794,218	$ 2,069,614,015	$ 1,011,588,997	$ 1,058,025,018

A. $86,574,673 consists of $86,605,575 beginning balance less a prior period adjustment of ($30,902).

B. $263,058,195 consists of $261,864,110 beginning balance plus a prior period adjustment of $1,194,085.

C. $7,004,107 consists of $5,532,107 beginning balance plus a prior period adjustment of $1,472,000.

D. ($1,421,854) consists of $228,961 in additions less ($1,650,815) in retirements.

E. $3,896,445 consists of $11,480,333 in additions less ($7,514,545) in retirements and less ($69,343) in transfers to other campuses.