LSU IN SHREVEPORT

ANALYSIS C-1 | **ANALYSIS OF CURRENT FUNDS REVENUE FOR THE YEAR ENDED JUNE 30, 2008** | **ANALYSIS C-1**

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 9,938,044	$ 9,625,009	$ 313,035
Non-resident	107,066	107,066	-
Other	425,891	425,891	-
Total tuition and fees	10,471,001	10,157,966	313,035
Governmental appropriations--			
State-			
General	18,261,837	18,261,837	-
Total governmental appropriations	18,261,837	18,261,837	-
Gifts, grants and contracts--			
Federal	5,396,639	-	5,396,639
State	4,340,190	89,400	4,250,790
Private	2,208,036	-	2,208,036
Total gifts, grants and contracts	11,944,865	89,400	11,855,465
Sales and services of educational departments--			
Chemistry	15	15	-
Health and physical education	6,721	-	6,721
Library	19,329	19,329	-
Total sales and services of educational departments	26,065	19,344	6,721
Auxiliary enterprises revenue	4,292,856	-	4,292,856
Other Sources--			
Admissions and records	-	-	-
University usuage fee	88,480	71,891	16,589
Deferred fee charge	15,760	15,760	-
Deferred fee late charge	7,325	7,325	-
Interest on investments	261,897	146,340	115,557
Miscellaneous income	71,299	71,299	-
Parking fines	6,961	6,961	-
Recovery of indirect cost	81,584	24,034	57,550
Returned check charges	1,250	1,250	-
Veterans' Administration - handling charge	3,258	3,258	-
Total other sources	537,814	348,118	189,696
Total revenue	45,534,438	28,876,665	16,657,773