PAUL M. HEBERT LAW CENTER

ANALYSIS C-2A | **ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008** | **ANALYSIS C-2A**

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction--							
Continuing legal education	$ 740,255	$ 229,122	$ 33,995	$ 64,757	$ 13,103	$ 397,679	$ 1,599
General instruction	7,485,817	5,111,807	289,114	1,388,456	230,552	420,809	45,079
Louisiana law review	22,943	-	1,165	-	8,572	13,206	-
Summer session	327,284	218,600	1,000	55,197	11,500	40,987	-
Total instruction	8,576,299	5,559,529	325,274	1,508,410	263,727	872,681	46,678
Research--							
Center for civil law studies	437,322	321,428	21,432	84,468	-	9,994	-
Legal research	309,189	247,083	-	62,106	-	-	-
Total research	746,511	568,511	21,432	146,574	-	9,994	-
Public service--							
Lecture series and conferences	12,121	-	-	-	-	12,121	-
Mineral law institute	552	-	-	-	-	552	-
Public interest law	25,864	-	20,400	-	5,084	380	-
Total public service	38,537	-	20,400	-	5,084	13,053	-
Academic support--							
Library	2,786,283	1,067,029	94,612	278,140	40,089	794,598	511,815
Information systems center	428,101	243,769	31,743	61,273	11,486	79,830	-
Total academic support	3,214,384	1,310,798	126,355	339,413	51,575	874,428	511,815
Student services--							
Admissions and student records	786,685	383,904	119,176	116,595	54,427	108,864	3,719
Allocation from LSU	83,036	33,215	21,589	6,643	-	21,589	-
Office of career services	289,422	188,243	5,055	48,035	12,364	19,586	16,139
Student activities	16,332	1,045	-	263	4,273	9,088	1,663
Total student services	1,175,475	606,407	145,820	171,536	71,064	159,127	21,521

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support--							
Allocation from LSU and System	509,324	172,918	122,321	42,466	-	171,619	-
Membership in organizations	51,302	-	-	-	-	51,302	-
Executive management	1,340,141	927,976	54,915	242,548	16,584	98,118	-
General administrative services-							
Alumni relations	365,570	204,308	40,485	61,007	5,141	52,351	2,278
Commencement	10,384	250	500	189	-	9,445	-
Office of state civil service	2,439	-	-	-	-	2,439	-
Official functions	34,227	-	-	-	-	34,227	-
Total general administrative services	412,620	204,558	40,985	61,196	5,141	98,462	2,278
Logistical services-							
Casualty insurance	20,403	-	-	-	-	20,403	-
Total institutional support	2,333,790	1,305,452	218,221	346,210	21,725	439,904	2,278
Operation and maintenance of plant--							
Allocation from LSU	751,142	35,173	42,207	10,552	-	663,210	-
General operations-							
Buildings	511,018	6,000	95,620	22,588	-	386,810	-
Campus police	47,091	-	-	-	-	47,091	-
Miscellaneous and minor jobs	207,894	-	-	-	-	207,894	-
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	781,003	6,000	95,620	22,588	-	656,795	-
Total operation and maintenance of plant	1,532,145	41,173	137,827	33,140	-	1,320,005	-
Scholarships and fellowships	1,662,643	-	-	-	-	1,662,643	-
Total educational and general expenditures	19,279,784	9,391,870	995,329	2,545,283	413,175	5,351,835	582,292
Total expenditures	$19,279,784	$ 9,391,870	$ 995,329	$ 2,545,283	$ 413,175	$ 5,351,835	$ 582,292