LSU IN SHREVEPORT

ANALYSIS E **ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES** **ANALYSIS E**
FOR THE YEAR ENDED JUNE 30, 2008

	Balance July 1, 2007	Allocations Additions	Expenditures	Balance June 30, 2008
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	-	-	-	-
Transfers from other sources:				
Restricted	-	-	-	-
Capital outlay	23,335	(13,542)	-	9,793
Capital outlay and improvement	110,286	16,971	-	127,257
Physical plant projects	150,175	10,828	-	161,003
University center	30,216	1,519	-	31,735
Total other sources	314,012	15,776	-	329,788
Total	$ 314,012	$ 15,776	$ -	$ 329,788

(1) These projects will be reflected on the books of State Facility Planning and Control.