LSU AgCenter Research & Extension

ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2010

	Balance July 1, 2009	Allocations	Expenditures	Balance June 30, 2010
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	$ -	$ 1,594,295	$ 1,594,295	$ -
Hammond experiment station office	-	38,835	38,835	-
Other -				
Veterinary science containment facility	-	66,353	66,353	-
Total State Facility Planning and Control	-	1,699,483	1,699,483	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves -				
Callegari water quality lab service center	31,886	32,548	-	64,434
Central analytical instruments lab service center	17,712	5,904	-	23,616
Coastal wetlands soil service center	1,629	543	-	2,172
Greenhouse service center	7,967	2,230	-	10,197
LCES copy service center	111,165	-	-	111,165
Veterinary unit service center	1,088	11,148	-	12,236
Total transfers from other funds	171,447	52,373	-	223,820
Other sources:				
Agricultural improvements	1,633,232	(597,970)	184,945	850,317
Burden research station improvements	2,145	16,190	11,190	7,145
Calhoun research station improvements	378	-	-	378
Camp Grant Walker improvements	17,151	-	70	17,081
Central station improvements	89,079	-	-	89,079
Coastal area research station improvements	99,993	-	-	99,993
Experiment station improvements	104,969	-	-	104,969
Food science improvements	14,893	-	1,184	13,709
Hammond research station improvements	20,115	-	2,978	17,137
Hill farm research station improvements	221,288	(24,622)	62,922	133,744
Idlewild research station improvements	48,717	-	40,255	8,462
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	62,856	-	10,618	52,238
Livestock show office-mini farm renovation	21,510	143,047	164,557	-
Plant, environment and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Rosepine research station improvements	25	-	-	25
Shell pipeline projects	278,906	-	98,450	180,456
St. Gabriel research station improvements	22,197	-	-	22,197
Southeast research station improvements	4,468	-	4,468	-
Sugar research station improvements	175,224	-	44,289	130,935
Sweet potato research station improvements	4,795	-	-	4,795
Veterinary science containment facility	-	100,310	-	100,310
Total other sources	2,884,766	(363,045)	625,926	1,895,795
Deposits - Facility Planning and Control:				
Camp Grant Walker	5,000	547,000	538,546	13,454
Total deposits - Facility Planning and Control	5,000	547,000	538,546	13,454
Total	$ 3,061,213	$ 1,935,811	$ 2,863,955	$ 2,133,069