LSU AgCenter Research & Extension

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	Total	Unrestricted	Restricted
Governmental appropriations-			
State-			
General	$ 71,351,193	$ 71,351,193	$ -
Dedicated	7,397,547	7,397,547	-
Total state appropriations	78,748,740	78,748,740	-
Federal-			
Hatch	1,396,851	1,396,851	-
McIntire-Stennis	537,977	537,977	-
Smith-Lever	6,485,134	6,485,134	-
Other	2,666,472	2,666,472	-
Total federal appropriations	11,086,434	11,086,434	-
Total governmental appropriations	89,835,174	89,835,174	-
Government grants and contracts-			
Federal	7,472,023	-	7,472,023
State	11,220,250	-	11,220,250
Total government grants and contracts	18,692,273	-	18,692,273
Private grants and contracts	4,962,573	-	4,962,573
Gifts	2,343,100	-	2,343,100
Endowment	92,047	-	92,047
Sales and services of educational departments-			
Agricultural administration-			
LA cooperative extension services	43,040	9,767	33,273
Livestock development	86,292	-	86,292
Total agricultural administration	129,332	9,767	119,565
4-H programs	824,594	307,354	517,240
Agricultural chemistry	8,336	8,336	-
Ag economics and agribusiness	3,034	2,594	440
Agronomy	216,602	202,894	13,708
Animal science	723,968	723,968	-
Aquaculture research station	37,406	37,406	-
Audubon sugar institute	47,923	47,923	-
Burden research station	85,785	85,785	-
Callegari environmental center	16,922	16,922	-
Calhoun research station	204	204	-
Central region	19,654	19,654	-
Central stations	208,228	207,509	719
Dean Lee research station	461,128	374,016	87,112
Biological and Agricultural Engineering	82,022	82,022	-
Entomology	32,457	253	32,204



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	Total	Unrestricted	Restricted
Food science	61,428	61,428	-
Renewable natural resources	75,300	74,850	450
Hammond research station	9,735	9,735	-
Hill Farm research station	189,348	189,348	-
Human ecology	3,666	3,666	-
Iberia research station	147,819	140,000	7,819
Idlewild research station	81,195	81,195	-
Livestock shows	191,958	88,832	103,126
Macon Ridge research station	98,617	73,175	25,442
North central region	3,926	3,926	-
Northeast research station	133,002	85,118	47,884
Northeast region	4,139	4,139	-
Northwest region	14,519	14,519	-
Pecan research station	68,472	68,472	-
Plant pathology	6,988	6,988	-
Publications	6,661	6,661	-
Red River research station	176,422	146,734	29,688
Reproductive biology center (RBC)	90,855	90,855	-
Rice research station	135,875	124,603	11,272
Rosepine research station	169,988	168,619	1,369
St. Gabriel research station	167,240	167,240	-
South central/ crescent region	41,932	41,932	-
Southeast research station	704,191	699,722	4,469
Southeast region	11,157	11,157	-
Southwest region	8,000	8,000	-
Sweet potato research station	141,778	141,778	-
Veterinary science	1,185	1,500	(315)
Total sales and services of educational departments	5,642,991	4,640,799	1,002,192
Other sources--			
4-H camp operating fund	109,106	109,106	-
Functional foods	35,280	-	35,280
Interest on investments	650,146	68,868	581,278
Miscellaneous	184,108	52,841	131,267
Recovery of indirect costs	2,022,695	-	2,022,695
Rentals and leases	124,219	121,715	2,504
Royalties	8,254,790	177,911	8,076,879
Total other sources	11,380,344	530,441	10,849,903
Total revenues	$ 132,948,502	$ 95,006,414	$ 37,942,088