


## ANALYSIS C-1

## Current Fund Revenues
## For the year ended June 30, 2010

| | Total | Unrestricted | Restricted |
|---|---|---|---|
| Student tuition and fees~ | | | |
| University | $ 5,468,660 | $ 5,468,660 | $ - |
| Nonresident | 103,136 | 103,136 | - |
| Continuing education | 156,910 | - | 156,910 |
| Student technology fees | 250,724 | - | 250,724 |
| Other | 1,613,556 | 1,371,745 | 241,811 |
| Total tuition and fees | 7,592,986 | 6,943,541 | 649,445 |
| State appropriations~ | | | |
| General | 7,842,453 | 7,842,453 | - |
| Dedicated | 321,949 | 321,949 | - |
| ARRA Stimulus funds | 2,469,134 | 2,469,134 | - |
| Total state appropriations | 10,633,536 | 10,633,536 | - |
| Governmental grants and contracts~ | | | |
| Federal | 5,340,950 | - | 5,340,950 |
| State | 703,300 | - | 703,300 |
| Total government grants and contracts | 6,044,250 | - | 6,044,250 |
| Private grants and contracts | 15,131 | - | 15,131 |
| Gifts | 277,141 | - | 277,141 |
| Endowment | 31,766 | - | 31,766 |
| Sales and services of educational departments~ | | | |
| Miscellaneous | 7,705 | - | 7,705 |
| Theatre | 24,991 | - | 24,991 |
| Total sales and services of educational departments | 32,696 | - | 32,696 |
| Auxiliary enterprise revenues | 2,113,965 | - | 2,113,965 |
| Other sources~ | | | |
| Interest on investments | 19,813 | 6,331 | 13,482 |
| Leased land | 1,703 | 1,703 | - |
| Miscellaneous | 249,029 | 249,029 | - |
| Parking fines | 6,095 | 6,095 | - |
| Recovery of indirect costs | 30,028 | 24,624 | 5,404 |
| Veteran's administrative handling charges | 903 | 903 | - |
| Total other sources | 307,571 | 288,685 | 18,886 |
| Total revenues | $ 27,049,042 | $ 17,865,762 | $ 9,183,280 |