

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	Total	Unrestricted	Restricted
State appropriations--			
General	$ 8,410,773	$ 8,410,773	$ -
Dedicated	1,250,000	1,250,000	-
Total state appropriations	9,660,773	9,660,773	-
Government grants and contracts--			
State	1,650,745	-	1,650,745
Total government grants and contracts	1,650,745	-	1,650,745
Gifts	103,915	-	103,915
Other sources--			
Administration fees from benefit providers	947,142	-	947,142
Interest on investments	785,631	-	785,631
Miscellaneous	5,625	-	5,625
Rentals	100	-	100
Mineral revenues	45,088	-	45,088
Technology transfer	942,751	-	942,751
Total other sources	2,726,337	-	2,726,337
Total revenues	$ 14,141,770	$ 9,660,773	$ 4,480,997