

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 4,191,908	$ 4,191,908	$ -
Nonresident	49,835	49,835	-
Continuing Education	55,177	-	55,177
Student technology fees	293,719	-	293,719
Other	1,312,670	1,092,393	220,277
Total student tuition and fees	5,903,309	5,334,136	569,173
State appropriations~			
General	5,913,942	5,913,942	-
Dedicated	291,148	291,148	-
ARRA Stimulus funds	1,251,551	1,251,551	-
Total state appropriations	7,456,641	7,456,641	-
Government grants and contracts~			
Federal	6,529,474	-	6,529,474
State	620,678	-	620,678
Total government grants and contracts	7,150,152	-	7,150,152
Private grants and contracts	119,217	-	119,217
Gifts	134,889	-	134,889
Endowment	14,941	-	14,941
Sales and services of educational departments~			
Bengal ID card	36,217	36,217	-
Education	340	-	340
Liberal arts	454	-	454
Total sales and services educational departments	37,011	36,217	794
Auxiliary enterprises revenues	2,779,375	-	2,779,375
Other sources~			
Miscellaneous	45,033	45,033	-
Parking fines	11,798	11,798	-
Recovery of indirect costs	79,118	62,339	16,779
Veteran's administration handling charges	757	757	-
Total other sources	136,706	119,927	16,779
Total revenues	$ 23,732,241	$ 12,946,921	$ 10,785,320