LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	Total	Unrestricted	Restricted
Tuition and fees~			
University	$ 117,814,393	$ 117,814,393	$ -
Nonresident	41,675,416	41,675,416	-
Continuing education	8,220,554	7,292,602	927,952
Student technology fees	3,804,275	-	3,804,275
Other	24,822,208	11,650,975	13,171,233
Total tuition and fees	196,336,846	178,433,386	17,903,460
State appropriations~			
General	151,774,191	151,774,191	-
Dedicated	12,802,883	12,802,883	-
Interagency transfers	7,573,186	7,573,186	-
ARRA Stimulus funds	38,653,041	38,653,041	-
Total state appropriations	210,803,301	210,803,301	-
Government grants and contracts~			
Federal	119,243,763	-	119,243,763
State	38,464,684	-	38,464,684
Total government grants and contracts	157,708,447	-	157,708,447
Private grants and contracts	15,280,834	-	15,280,834
Gifts	13,387,284	-	13,387,284
Endowment	2,392,464	-	2,392,464
Sales and services of educational departments~			
Agriculture-			
Experimental statistics	11,860	11,860	-
Human ecology	17,900	17,900	-
Total agriculture	29,760	29,760	-
Art and design-			
CADGIS research lab	54,448	54,448	-
Design	8,284	8,284	-
Total art and design	62,732	62,732	-
Arts and sciences-			
Communication sciences and disorders	137,960	137,960	-
French studies	2,250	2,250	-
Geography and anthropology	46,353	41,669	4,684
Psychology	67,522	67,522	-
Total arts and sciences	254,085	249,401	4,684

LOUISIANA STATE UNIVERSITY

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Current Fund Revenues
For the year ended June 30, 2010

	Total	Unrestricted	Restricted
Basic sciences-			
Biological sciences	725	725	-
Chemistry	56,334	56,334	-
Geology and geophysics	32,278	32,278	-
Mathematics	950	950	-
Professional services	3,767	3,767	-
Total basic sciences	94,054	94,054	-
Business-			
Accounting	64,445	64,445	-
Louisiana business and technology center (LBTC)	231,014	229,326	1,688
Total business	295,459	293,771	1,688
Campus life	4,379	-	4,379
CAMD	18,398	18,398	-
Center for excellence in learning and teaching (CELT)	118,456	118,456	-
Center for energy studies	37,745	35,095	2,650
Center for geoinformatics	3,061	3,061	-
Education-			
Educational theory, policy and practice	1,800	-	1,800
Interdisciplinary	2,010	2,010	-
Laboratory school	13,004	13,004	-
Total education	16,814	15,014	1,800
Engineering-			
Dean's office	8,350	8,350	-
Center for rotating machinery	48,000	48,000	-
Interdisciplinary	35,585	5,335	30,250
Mechanical	2,340	2,340	-
Total engineering	94,275	64,025	30,250
Information technology services (ITS)	2,549,714	24,714	2,525,000
Library-			
Fines	168,784	168,784	-
Interlibrary services	10,637	10,637	-
Special collections	34,527	34,527	-
Total library	213,948	213,948	-
Louisiana geological survey	14,234	14,234	-
Mass communication	47,585	44,647	2,938

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	Total	Unrestricted	Restricted
Music and dramatic arts-			
Band	19,997	-	19,997
Music camps	87,749	-	87,749
Opera theater	35,832	-	35,832
Programs	104,905	-	104,905
Theater	35,292	-	35,292
Total music and dramatic arts	283,775	-	283,775
NCSRT-			
Fire and emergency training institute (FETI)	71,022	-	71,022
Total NCSRT	71,022	-	71,022
Radiation safety	31,216	19,854	11,362
School of the coast and environment-			
Coastal studies institute	71,006	71,006	-
Environmental sciences	45,255	45,255	-
Field support services	1,500	1,500	-
Wetlands biogeochemistry institute	39,470	39,470	-
Total school of the coast and environment	157,231	157,231	-
Sea grant	380	-	380
Social work	21,866	21,866	-
Veterinary medicine-			
Biotechnology and molecular medicine	39,972	39,972	-
Clinical sciences	22,852	22,852	-
Comparative biomedical sciences	105,102	105,102	-
Continuing education	8,205	8,205	-
Diagnostic laboratory	572,990	572,990	-
Dean's office	542,851	-	542,851
Division of laboratory animal medicine (DLAM)	15,619	15,619	-
Hansen's disease center	657,665	657,665	-
Interdepartmental billings	46,949	46,949	-
Miscellaneous	12,627	12,627	-
Pathobiological sciences	40,362	40,362	-
Photo duplications and medline services	7,417	7,417	-
Teaching hospital	7,297,743	7,297,743	-
Total veterinary medicine	9,370,354	8,827,503	542,851
Other departments	14,994	638	14,356
Total sales and services of educational departments	13,805,537	10,308,402	3,497,135

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	Total	Unrestricted	Restricted
Auxiliary enterprise revenues	174,929,606	-	174,929,606
Other sources-			
Center for computation and technology	21,281	21,281	-
Continuing education	57,670	57,670	-
Child care center	1,034,727	204,606	830,121
Deferred payment fees	319,997	319,997	-
Educational theory, policy and practice	11,416	11,416	-
Energy fee	2,078,836	-	2,078,836
Information technology services	1,601,043	1,601,043	-
Interest on investments	5,633,807	3,645,297	1,988,510
LA sea grant	60,066	60,066	-
Miscellaneous	1,172,646	1,067,632	105,014
Movie site licensing	17,495	17,495	-
Museum of art	197,541	-	197,541
Public relations	1,898	1,898	-
Recovery of indirect costs	24,449,938	2,780,311	21,669,627
Rentals and leases	137,756	137,756	-
Royalties	2,830,982	2,113,477	717,505
Rural life museum	207,471	207,471	-
Service charge on returned checks	8,900	8,900	-
Southern Review	71,709	71,709	-
Transfers from athletic department	849,631	-	849,631
Total other sources	40,764,810	12,328,025	28,436,785
Total revenues	$ 825,409,129	$ 411,873,114	$ 413,536,015