LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Institutional support-							
Board of Supervisors	$ 122,342	$ 64,570	$ 26,083	$ 8,279	$ 8,774	$ 14,636	$ -
President	441,481	323,079	57,381	7,844	26,959	26,218	-
Executive Vice President	476,554	78,013	1,439	19,481	-	377,621	-
Vice President for academic affairs	82,801	56,965	6,240	14,225	741	4,630	-
Vice President for student and academic services	157,779	112,500	-	28,093	13,770	3,416	-
Budget, planning, and information technology	184	-	-	-	-	184	-
Casualty insurance	37,263	-	-	-	-	37,263	-
Civil service-legislative auditor	6,316,699	6,325	-	1,579	83	6,308,712	-
Human resource management	63,314	37,018	3,120	9,244	-	13,932	-
Institutional services	216	-	-	-	-	216	-
Medical oversight and policy	1,806,702	1,392,953	13,399	353,494	27,215	19,641	-
Membership in organizations	60,000	-	-	-	-	60,000	-
Official allowances	1,233	-	-	-	-	1,233	-
System motor pool	400	-	-	-	-	400	-
Telephone equipment	20,000	-	-	-	-	20,000	-
Total institutional support	9,586,968	2,071,423	107,662	442,239	77,542	6,888,102	-
Operation and maintenance of plant-							
Building operations	22,080	-	-	-	-	22,080	-
Property insurance	19,573	-	-	-	-	19,573	-
Utilities	32,152	-	-	-	-	32,152	-
Total operation and maintenance of plant	73,805	-	-	-	-	73,805	-
Total educational and general expenditures	9,660,773	2,071,423	107,662	442,239	77,542	6,961,907	-
Total expenditures and transfers	$ 9,660,773	$ 2,071,423	$ 107,662	$ 442,239	$ 77,542	$ 6,961,907	$ -