PAUL M. HEBERT LAW CENTER
LSU LAW
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction-							
Continuing legal education	$ 597,906	$ 201,432	$ 32,383	$ 57,849	$ 9,628	$ 296,614	$ -
General instruction	7,567,837	5,206,703	240,884	1,433,138	181,785	454,474	50,853
Louisiana law review	67,937	-	27,248	6,822	-	33,867	-
Summer session	316,364	211,100	1,000	53,104	13,668	37,492	-
Total instruction	8,550,044	5,619,235	301,515	1,550,913	205,081	822,447	50,853
Research-							
Center for civil law studies	278,382	221,051	290	55,418	111	1,512	-
Legal research	282,377	225,834	-	56,543	-	-	-
Total research	560,759	446,885	290	111,961	111	1,512	-
Public service-							
Lecture series and conferences	11,481	-	-	-	-	11,481	-
Mineral law institute	3,364	-	-	-	675	2,689	-
Public interest law	35,052	-	29,490	-	5,167	395	-
Total public service	49,897	-	29,490	-	5,842	14,565	-
Academic support-							
Library	2,019,853	801,328	38,164	214,588	12,050	700,278	253,445
Information systems center	492,676	257,524	10,048	64,783	315	136,212	23,794
Total academic support	2,512,529	1,058,852	48,212	279,371	12,365	836,490	277,239
Student services-							
Allocation from LSU	76,024	30,410	19,766	6,082	-	19,766	-
Admissions and student records	893,264	545,485	23,740	139,407	34,043	150,589	-
Office of career services	257,274	188,151	1,628	47,108	4,300	16,087	-
Student activities	32,997	1,045	3,000	262	9,868	18,822	-
Total student services	1,259,559	765,091	48,134	192,859	48,211	205,264	-

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For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support-							
Allocation from LSU	584,664	179,256	145,985	44,522	-	214,901	-
Allocation from System	28,604	17,719	1,456	4,587	-	4,842	-
Membership in organizations	36,714	-	-	-	-	36,714	-
Executive management	1,337,224	928,387	63,791	244,810	10,927	89,309	-
General administrative services-							
Alumni relations	306,858	170,575	48,842	59,676	118	27,647	-
Commencement	14,432	125	375	125	-	13,807	-
Minority Recruitment Officer	141	-	-	-	-	141	
Office of state civil service	1,786	-	-	-	-	1,786	-
Official functions	50,031	-	-	-	-	50,031	-
Total general administrative services	373,248	170,700	49,217	59,801	118	93,412	-
Logistical services-							
Casualty insurance	15,143	-	-	-	-	15,143	-
Total institutional support	2,375,597	1,296,062	260,449	353,720	11,045	454,321	-
Operation and maintenance of plant-							
Allocation from LSU	737,659	41,247	49,497	12,374	-	634,541	-
General operations-							
Buildings	587,778	6,000	94,142	25,073	-	462,563	-
Campus police	55,987	-	-	-	-	55,987	-
Miscellaneous and minor jobs	181,489	-	-	-	-	181,489	-
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	840,254	6,000	94,142	25,073	-	715,039	-
Total operation and maintenance of plant	1,577,913	47,247	143,639	37,447	-	1,349,580	-
Scholarships and fellowships	2,613,165	-	-	-	-	2,613,165	-
Total educational and general expenditures	19,499,463	9,233,372	831,729	2,526,271	282,655	6,297,344	328,092
Total expenditures	$ 19,499,463	$ 9,233,372	$ 831,729	$ 2,526,271	$ 282,655	$ 6,297,344	$ 328,092