LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction-							
Academic programs abroad	$ 1,683,486	$ 349,644	$ 15,040	$ 96,528	$ 73,643	$ 1,148,631	$ -
Agriculture-							
Agricultural economics and agribusiness	743,388	558,887	18,225	143,106	-	23,170	-
Agronomy	559,793	401,673	42,669	91,276	1,774	22,401	-
Animal science	693,898	491,899	43,658	127,435	1,700	29,206	-
Biological and agricultural engineering	615,021	399,056	61,761	104,157	1,546	48,501	-
Dairy science	304,050	175,767	61,583	52,663	-	14,037	-
Entomology	523,701	370,369	19,811	104,181	-	29,340	-
Experimental statistics	1,369,397	968,466	92,367	271,182	3,393	29,962	4,027
Food science	475,501	348,065	29,127	80,051	1,886	17,514	(1,142)
Forestry camp	6,460	-	-	-	-	6,460	-
Horticulture	275,656	207,496	3,265	54,434	1,817	7,144	1,500
Human ecology	2,352,467	1,670,680	122,456	476,414	2,057	80,860	-
Human resource education and workforce development	1,147,646	756,012	103,787	233,061	8,320	46,466	-
Interdisciplinary	88,567	25,314	24,281	5,358	9,748	23,866	-
Plant pathology	420,265	297,250	28,007	58,987	-	36,021	-
Poultry science	109,461	64,478	19,376	22,529	380	2,698	-
Renewable natural resources	1,150,139	846,752	55,055	228,024	1,360	18,948	-
Total agriculture	10,835,410	7,582,164	725,428	2,052,858	33,981	436,594	4,385
Art and design-							
Architecture	1,913,084	1,292,117	87,509	400,016	21,890	104,506	7,046
Fine arts	3,334,617	2,353,552	91,848	649,013	9,732	224,621	5,851
Interdisciplinary	30,738	-	7,896	-	-	22,842	-
Interior design	520,812	343,356	36,563	106,234	6,754	22,469	5,436
Landscape architecture	1,575,390	1,155,829	32,272	310,800	2,283	65,447	8,759
Total design	7,374,641	5,144,854	256,088	1,466,063	40,659	439,885	27,092
Arts and sciences-							
Aerospace studies	64,171	-	42,079	10,897	-	11,195	-
Communication sciences and disorders	1,317,867	930,577	93,378	265,212	3,087	25,613	-
Communication studies	1,956,957	1,457,040	92,443	352,309	12,268	42,897	-
English	8,551,089	6,523,487	238,669	1,561,242	65,536	160,260	1,895
Eric Voegelin institute	4,848	-	3,768	-	-	1,080	-
Foreign languages and literatures	3,577,775	2,675,965	81,077	755,603	15,515	49,466	149
Foreign languages laboratory	159,196	54,794	35,783	9,386	-	58,298	935
French studies	2,851,007	2,198,454	66,565	528,379	15,681	41,928	-

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For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Geography and anthropology	2,900,359	1,995,652	180,320	542,784	42,583	133,820	5,200
History	3,467,288	2,638,573	77,221	674,982	17,881	55,912	2,719

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For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Interdisciplinary	1,200,687	732,803	145,543	192,594	52,722	69,324	7,701
Linguistics	29,384	27,100	-	1,560	687	37	-
Military science	97,311	-	64,558	17,672	-	15,081	-
Philosophy	1,688,101	1,233,555	60,044	351,610	15,351	25,584	1,957
Political science	2,449,883	1,797,986	116,278	473,394	19,151	41,699	1,375
Psychology	3,302,804	2,363,110	234,938	603,014	15,885	85,857	-
Sociology	1,761,956	1,277,300	68,638	329,744	9,988	76,201	85
Total arts and sciences	35,380,683	25,906,396	1,601,302	6,670,382	286,335	894,252	22,016
Basic sciences-							
Biological sciences	7,693,563	5,312,302	505,364	1,169,982	11,290	641,437	53,188
Chemistry	5,099,906	3,645,178	378,668	686,340	41,112	348,245	363
Computer science	1,670,342	1,122,539	98,289	276,130	2,920	164,839	5,625
Geology	1,552,960	1,120,695	50,033	286,397	4,988	82,863	7,984
Interdisciplinary	217,614	87,774	30,435	12,102	37,546	47,257	2,500
Mathematics	5,800,342	4,207,861	306,860	1,023,093	52,656	184,916	24,956
Physics and astronomy	3,759,947	2,602,488	166,418	644,019	42,025	195,754	109,243
Total basic sciences	25,794,674	18,098,837	1,536,067	4,098,063	192,537	1,665,311	203,859
Business-							
Accounting	3,094,002	2,384,403	48,034	622,259	(3,380)	42,686	-
Economics	2,695,311	2,079,411	45,312	526,478	3,733	40,377	-
Finance	3,519,800	2,688,593	23,854	780,313	4,888	18,209	3,943
Information systems and decision sciences (ISDS)	2,405,253	1,837,719	16,260	484,740	4,292	60,346	1,896
Institute for entrepreneurial education	207,041	157,066	2,056	46,757	-	1,162	-
Interdisciplinary	245,776	182,465	15,051	45,765	-	2,495	-
Management	2,600,549	2,035,822	8,580	526,606	-	29,541	-
Marketing	1,838,337	1,384,311	54,598	371,982	7,281	20,165	-
MBA programs	1,984,887	965,669	89,102	198,219	83,001	648,896	-
Public administration	924,179	632,523	68,726	186,754	3,878	32,298	-
Total business	19,515,135	14,347,982	371,573	3,789,873	103,693	896,175	5,839
Center for computation and technology (CCT)	316,151	247,095	5,388	63,668	-	-	-
Coast and environment-							
Coastal fisheries institute	216	-	-	-	-	216	-
Environmental sciences	593,340	417,871	7,591	118,521	1,663	47,694	-
Interdisciplinary	24,753	4,393	11,208	2,020	1,212	3,771	2,149
Oceanography and coastal sciences	1,312,117	922,286	86,548	258,157	4,261	40,865	-
Total coast and environment	1,930,426	1,344,550	105,347	378,698	7,136	92,546	2,149

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Communication across the curriculum	117,249	58,115	33,227	25,907	-	-	-
Continuing education-							
Extended learning	869,982	703,116	3,322	99,904	5,624	58,016	-
Independent and distance learning	1,581,818	865,999	37,875	228,602	-	449,342	-
Interdisciplinary	2,125	-	2,125	-	-	-	-
Non-credit programs	1,348,112	760,300	31,201	223,299	9,236	324,076	-
Personal enrichment	72,362	17,356	11,715	7,524	300	35,467	-
Pre-college programs	593,732	346,828	108,111	116,390	-	22,403	-
Total continuing education	4,468,131	2,693,599	194,349	675,719	15,160	889,304	-
Education-							
Educational theory, policy, and practice (ETPP)	5,027,900	3,620,119	193,795	1,024,730	42,342	139,457	7,457
Interdisciplinary	456,647	255,723	57,338	83,064	5,101	55,421	-
Kinesiology	2,455,260	1,763,163	105,312	479,531	10,712	84,904	11,638
Total education	7,939,807	5,639,005	356,445	1,587,325	58,155	279,782	19,095
Engineering-							
Chemical	2,182,193	1,497,463	103,777	423,433	-	157,520	-
Civil and environmental	2,486,195	1,706,107	198,565	421,119	20,134	138,326	1,944
Construction management and industrial	2,081,418	1,387,324	126,165	420,010	6,680	141,239	-
Electrical	2,646,841	1,853,522	110,639	493,201	16,026	161,073	12,380
Engineering computing services	6,991	-	64	-	693	8,234	(2,000)
Interdisciplinary	453,669	322,411	27,851	73,494	7,786	16,025	6,102
Mechanical	2,644,256	1,857,197	141,675	432,001	11,693	198,324	3,366
Petroleum	1,044,090	699,755	74,403	224,059	-	45,873	-
Total engineering	13,545,653	9,323,779	783,139	2,487,317	63,012	866,614	21,792
Gordon A. Cain center	201,452	136,295	18,931	40,991	305	4,930	-
Graduate school	71,419	59,189	4,632	-	-	7,598	-
Honors college	308,050	239,310	-	67,876	-	864	-
Information technology services	67,940	45,764	8,010	13,208	212	746	-
Institute for partnerships in education	4,092	-	4,092	-	-	-	-
Library science	797,157	617,257	1,200	157,938	9,941	10,821	-
Mass communication	3,648,778	2,562,846	60,748	655,778	78,227	276,848	14,331



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Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment

LOUISIANA STATE UNIVERSITY

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For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Multidisciplinary hiring initiative-							
Atlantic studies initiative	78,378	57,857	-	20,521	-	-	-
Computational science initiative	57,763	45,000	-	12,763	-	-	-
Material science initiative	276,778	276,778	-	-	-	-	-
Total multidisciplinary hiring initiative	412,919	379,635	-	33,284	-	-	-
Music and dramatic arts-							
Bands	210,150	138,012	12,309	52,691	-	7,138	-
Interdisciplinary	44,313	2,300	20,834	262	3,594	17,323	-
Music	6,073,746	4,623,963	178,964	1,168,270	10,802	61,907	29,840
Theatre	2,002,611	1,463,342	67,110	375,309	9,189	84,863	2,798
Total music and dramatic arts	8,330,820	6,227,617	279,217	1,596,532	23,585	171,231	32,638
National center for security research and training (NCSRT)-							
Fire and emergency training institute (FETI)	2,887,373	2,180,111	216,384	597,004	66,208	(234,655)	62,321
Social work	1,713,968	1,116,547	132,354	375,142	16,531	73,394	-
Student computer labs	661,466	498,820	9,569	141,481	-	11,596	-
Summer session	3,886,744	3,085,422	25,876	775,412	-	34	-
Veterinary medicine-							
Clinical sciences	6,529,758	4,458,004	211,267	1,476,204	54,901	309,957	19,425
Comparative biomedical sciences	1,853,610	1,145,183	201,273	411,094	630	87,684	7,746
Continuing education	27,598	4,240	1,010	1,221	22	21,105	-
Interdisciplinary	706,656	551,949	11,348	105,108	-	38,251	-
Laboratory animal resources	624,155	147,178	396,755	163,422	-	(106,246)	23,046
Pathobiological sciences	2,395,779	1,411,062	305,048	513,653	29,823	55,791	80,402
Teaching hospital and clinics	9,312,175	3,050,055	1,541,103	1,236,350	17,734	3,341,285	125,648
Veterinary science	18,415	12,862	1,684	3,869	-	-	-
Total veterinary medicine	21,468,146	10,780,533	2,669,488	3,910,921	103,110	3,747,827	256,267
Total instruction	173,361,770	118,665,366	9,413,894	31,757,968	1,172,430	11,680,328	671,784
Research--							
Agriculture-							
Animal science	770	600	-	170	-	-	-
Food science	27,683	21,566	-	6,117	-	-	-
Human ecology	150,421	101,972	-	20,795	2,927	24,727	-
Human resource education and work force development	6,506	-	-	6,506	-	-	-

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For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Renewable natural resources	2,198	-	-	2,198	-	-	-
Total agriculture	187,578	124,138	-	35,786	2,927	24,727	-
Art and design-							
Research and service division	87,560	-	26,137	-	-	61,423	-
Arts and sciences-							
Communication studies	56,975	44,386	-	12,589	-	-	-
English	189,781	147,847	-	41,934	-	-	-
Eric Voegelin institute	136,746	64,986	40,027	29,785	-	1,948	-
Foreign languages and literature	4,159	3,240	-	919	-	-	-
French studies	15,750	14,126	-	1,624	-	-	-
Geography and anthropology	319,247	244,906	-	69,463	-	4,878	-
History	20,982	14,829	960	4,206	309	678	-
Interdisciplinary	23,078	14,179	-	4,022	4,877	-	-
Political Science	66,536	51,834	-	14,702	-	-	-
Psychology	61,270	47,732	-	13,538	-	-	-
Sociology	205,973	148,776	-	42,197	-	15,000	-
Total arts and sciences	1,100,497	796,841	40,987	234,979	5,186	22,504	-
Basic sciences-							
Biological sciences	5,126,665	3,673,936	9,189	1,048,122	17,925	(303,563)	681,056
Chemistry	3,976,451	2,711,790	194,965	804,178	18,474	222,342	24,702
Computer science	1,140,474	832,552	24,561	233,265	20,757	13,808	15,531
Geology	1,063,486	790,980	45,518	235,042	1,316	(9,370)	-
Interdisciplinary	371,071	281,121	15,934	74,016	-	-	-
Mathematics	2,684,422	2,084,545	4,800	590,957	-	4,120	-
Museum of natural science	53,715	41,846	-	11,869	-	-	-
Physics and astronomy	3,730,411	2,559,722	122,940	688,361	11,333	141,020	207,035
Total basic sciences	18,146,695	12,976,492	417,907	3,685,810	69,805	68,357	928,324
Business-							
Finance	19,555	15,189	-	4,308	-	58	-
Information systems and decision sciences (ISDS)	56,812	5,000	-	1,418	-	43,551	6,843
Management	110	-	-	-	-	110	-
Marketing	17,871	13,922	-	3,949	-	-	-
Total business	94,348	34,111	-	9,675	-	43,719	6,843
Center for advanced microstructures and devices (CAM	2,559,720	1,285,952	28,157	421,436	28,014	731,807	64,354
Center for biomodular multi-scale systems	5	-	-	-	-	5	-

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For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for computation and technology (CCT)	7,841,190	4,956,896	168,416	1,400,765	178,006	890,994	246,113
Center for energy studies	1,194,194	824,612	57,898	265,697	11,915	34,072	-

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For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coast and environment-							
Coastal ecology institute	25,858	-	3,000	-	-	22,858	-
Coastal fisheries institute	19,872	-	-	-	-	19,872	-
Coastal studies institute	442,922	138,766	118,540	67,506	1,957	111,150	5,003
Environmental sciences	798,761	553,463	37,825	161,647	2,656	35,368	7,802
Interdisciplinary	194,558	136,503	8,303	41,943	824	6,985	-
Oceanography and coastal sciences	2,896,806	2,108,819	1,137	578,032	24,526	139,731	44,561
Special programs	28,368	-	-	19,805	-	8,563	-
Wetlands biogeochemistry institute	21,892	-	3,766	-	-	18,126	-
Total coast and environment	4,429,037	2,937,551	172,571	868,933	29,963	362,653	57,366
Education-							
Educational theory, policy, and practice (ETPP)	43,319	33,747	-	9,572	-	-	-
Engineering-							
Center for rotating machinery	48,000	-	-	-	-	48,000	-
Chemical	1,282,239	999,687	-	282,433	-	119	-
Civil and environmental	1,366,315	1,050,475	-	299,585	-	3,649	12,606
Construction management and industrial	659,416	513,539	-	145,655	-	222	-
Electrical	1,774,715	1,361,348	8,070	380,149	-	148	25,000
Engineering computing services	23,749	-	(31)	(37)	95	23,722	-
Hazardous substance research center	259,927	121,666	32,944	19,733	773	76,037	8,774
Interdisciplinary	475,986	322,352	10,881	82,465	128	45,681	14,479
Louisiana transportation research center	15,780	-	-	15,694	-	86	-
Mechanical	1,553,077	1,189,322	-	344,137	-	646	18,972
Petroleum	726,340	580,176	7,706	138,349	732	(623)	-
Turbine innovation and energy research center	39,881	16,992	-	5,331	747	13,527	3,284
Water resources	46,078	13,368	11,265	3,792	8,367	9,286	-
Total engineering	8,271,503	6,168,925	70,835	1,717,286	10,842	220,500	83,115
Library and information science	6,476	5,045	-	1,431	-	-	-
Life course and aging center	(23)	-	(60)	-	-	37	-
Louisiana geological survey	1,270,815	879,045	73,603	270,246	7,330	40,591	-
Louisiana sea grant college program	2,183,132	1,260,538	271,894	479,815	13,855	116,260	40,770
Mass Communication	22,935	17,867	-	5,068	-	-	-
Multidisciplinary hiring initiative-							
Atlantic studies initiative	38,509	30,000	-	8,509	-	-	-

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Material science initiative	250,950	242,250	-	-	-	8,700	-
Total multidisciplinary hiring initiative	289,459	272,250	-	8,509	-	8,700	-
Museum of Art	175	-	175	-	-	-	-

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Research and economic development-							
Council on research	283,733	201,129	2,200	53,154	17,573	9,677	-
Hurricane center	31,149	-	-	-	18,688	12,461	-
Total research and economic development	314,882	201,129	2,200	53,154	36,261	22,138	-
Social work	52,619	41,816	2,100	8,703	-	-	-
Veterinary medicine-							
Biotechnology and molecular medicine	363,356	158,425	75,439	73,222	949	31,816	23,505
Clinical sciences	649,070	430,220	15,649	129,076	12,816	47,388	13,921
Comparative biomedical sciences	1,878,004	1,149,443	7,804	395,611	16,452	189,332	119,362
Equine health and disease research	1,086,073	632,905	64,434	148,196	13,630	218,609	8,299
Interdisciplinary	479,562	433,556	1,036	17,228	66	27,676	-
Laboratory animal resources	(34,610)	110,210	80,520	44,416	2,087	(271,843)	-
Pathobiological sciences	2,287,251	1,499,322	67,567	480,645	16,368	188,752	34,597
Total veterinary medicine	6,708,706	4,414,081	312,449	1,288,394	62,368	431,730	199,684
Total research	54,804,822	37,231,036	1,645,269	10,765,259	456,472	3,080,217	1,626,569
Public service--							
Agriculture-							
Human ecology	8,829	6,878	-	1,951	-	-	-
Total agriculture	8,829	6,878	-	1,951	-	-	-
Arts and sciences-							
Communication sciences and disorders	109,292	24,943	868	7,074	17,197	56,803	2,407
English	1,113	1,113	-	-	-	-	-
Geography and anthropology	664,344	385,395	136	98,667	17,218	106,877	56,051
Interdisciplinary	15,692	-	-	-	-	15,692	-
Psychology	82,122	30,030	27,540	7,601	3,053	11,700	2,198
Sociology	3,600	2,805	-	795	-	-	-
Total arts and sciences	876,163	444,286	28,544	114,137	37,468	191,072	60,656
Basic sciences-							
Biological sciences	4,014	3,127	-	887	-	-	-
Mathematics	950	-	-	-	-	950	-
Total basic sciences	4,964	3,127	-	887	-	950	-
Business-							
Accounting	68,268	7,000	4,577	2,408	1,992	52,291	-
Business and technology center (LBTC)	252,271	109,321	38,384	41,492	4,167	57,338	1,569

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Economics	59,430	9,600	28,007	10,707	4,260	3,856	3,000
Information systems and decision sciences (ISDS)	8,804	6,859	-	1,945	-	-	-
Total business	388,773	132,780	70,968	56,552	10,419	113,485	4,569

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For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for community engagement, learning, and leadersl	7,227	5,602	36	1,589	-	-	-
Center for computation and technology (CCT)	111,003	-	-	-	1,747	109,256	-
Center for energy studies	308,966	207,707	5,445	59,965	2,193	33,656	-
Coast and environment-							
Special programs	60,094	17,833	-	5,350	11,368	25,543	-
Continuing education-							
Science and engineering fair	122,034	68,500	-	29,309	-	24,225	-
Education-							
Educational theory, policy, and practice	11,412	-	-	-	-	11,412	-
Interdisciplinary	322,876	232,931	1,967	69,987	1,100	16,891	-
Total education	334,288	232,931	1,967	69,987	1,100	28,303	-
Financial aid administration	4,155	-	1,810	-	-	2,345	-
Gordon A. Cain Center	182,860	-	10,001	2,837	102	169,920	-
Library science	50,403	39,266	-	11,137	-	-	-
Louisiana Sea Grant College Program	47,377	-	-	-	(2,296)	49,673	-
Mass communication	626,640	341,002	82,802	83,175	2,903	44,868	71,890
Music and dramatic arts-							
Theatre	12,337	-	-	-	-	12,337	-
Research and economic development	3,061	-	-	-	-	3,061	-
Social work	1,434,910	419,295	82,646	130,092	13,097	786,965	2,815
Southern review	389,198	228,946	6,264	64,369	2,159	81,231	6,229
University college	(1,475)	-	-	-	-	(1,475)	-
Veterinary medicine-							
Administration	6,291	-	-	-	-	6,291	-
Comparative biomedical sciences	74,193	35,123	-	13,133	-	17,526	8,411
Diagnostic laboratory	1,666,631	1,010,256	101,905	332,816	1,707	219,947	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Pathobiological sciences	6,254	4,808	-	1,446	-	-	-
Veterinary clinical services	85,451	-	-	-	-	85,451	-
Total veterinary medicine	1,838,820	1,050,187	101,905	347,395	1,707	329,215	8,411

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Hurricane relief	112,505	-	-	-	-	112,505	-
Total public service	6,923,132	3,198,340	392,388	978,732	81,967	2,117,135	154,570
Academic support-							
Libraries-							
Middleton	10,636,431	4,061,192	508,483	1,186,516	3,903	1,001,861	3,874,476
Veterinary medicine	619,824	168,266	2,857	48,825	529	18,257	381,090
Subtotal libraries	11,256,255	4,229,458	511,340	1,235,341	4,432	1,020,118	4,255,566
Less allocation to Agricultural Center	(282,343)	(98,820)	(22,587)	(14,117)	-	(146,819)	-
Total libraries	10,973,912	4,130,638	488,753	1,221,224	4,432	873,299	4,255,566
Laboratory school	10,744,024	6,765,867	352,860	2,120,527	39,853	1,262,005	202,912
Museums-							
Art	804,893	343,542	49,665	111,156	-	300,530	-
Rural life	424,958	127,697	118,896	68,495	576	109,294	-
Total museums	1,229,851	471,239	168,561	179,651	576	409,824	-
Academic center for student athletes	1,732,866	990,143	305,348	291,994	14,889	130,492	-
Center for academic success	502,469	253,167	154,560	84,213	1,656	8,873	-
Center for advanced microstructures and devices (CAMD	15,269	-	-	-	883	14,386	-
Center for community engagement, learning, and leadersl	136,409	96,425	2,450	35,032	-	2,502	-
Center for energy studies	27,088	-	337	96	5,974	20,681	-
Coast and environment-							
Administration	1,006,388	419,622	289,576	198,891	9,496	88,803	-
Environmental sciences	63,241	48,322	-	13,706	-	1,213	-
Field support	39,188	56,741	7,596	16,468	-	(41,617)	-
Wetlands biogeochemistry institute	57,121	37,996	31,867	11,966	3,443	(28,151)	-
Total coast and environment	1,165,938	562,681	329,039	241,031	12,939	20,248	-
Faculty fellows program	41,864	19,176	7,657	7,611	2,075	5,345	-
Information technology services	5,052,230	1,709,250	36,317	495,587	205	2,734,650	76,221
Louisiana geological survey	14,161	-	226	64	14	13,857	-



ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Miscellaneous expenses	260,444	-	-	-	-	260,444	-
Network, infrastructure, and research enablement	306,201	263,779	416,732	192,584	644	(574,978)	7,440
Program assessment	158,732	56,946	40,820	27,730	-	33,236	-
Radiation safety	227,269	169,007	6,754	47,936	3,148	424	-
University press	997,838	356,957	4,338	110,344	-	526,199	-
Academic administration and personnel development-							
Agriculture	881,195	493,210	159,382	179,955	6,291	42,357	-
Art and design	1,074,579	551,440	123,004	202,401	8,356	185,369	4,009
Arts and sciences	1,832,231	1,109,114	243,932	364,812	4,809	109,564	-
Basic sciences	2,288,097	1,429,133	256,810	436,250	33,642	41,307	90,955
Business administration	2,188,022	1,298,303	190,411	386,066	26,252	284,658	2,332
Continuing education	2,199,558	1,017,009	341,459	371,856	2,257	464,627	2,350
Education	1,170,841	596,535	265,925	240,778	5,127	62,476	-
Engineering	2,567,212	1,637,168	200,724	509,884	9,799	209,637	-
Graduate school	1,350,808	731,038	254,401	269,315	12,237	83,817	-
Honors college	560,556	319,454	97,190	118,605	-	25,307	-
Library science	228,530	87,037	67,658	43,562	830	29,443	-
Mass communication	655,681	425,395	82,672	144,104	-	3,510	-
Music and dramatic arts	372,069	214,875	55,072	73,299	11,253	15,692	1,878
National center for security research and training (NCSR	65,425	-	-	65,425	-	-	-
Office of research	296,449	226,261	499	65,725	-	3,964	-
Social work	242,499	119,800	42,809	46,121	9,728	24,041	-
University college	1,602,816	852,627	301,510	355,262	4,299	89,118	-
Veterinary medicine	2,565,150	1,307,329	476,909	519,636	22,173	234,583	4,520
Total academic administration and personnel development	22,141,718	12,415,728	3,160,367	4,393,056	157,053	1,909,470	106,044
Total academic support	55,728,283	28,261,003	5,475,119	9,448,680	244,341	7,650,957	4,648,183
Student services-							
Continuing education	910,512	286,959	411,644	169,066	699	42,144	-
Enrollment services	223,167	94,894	50,070	52,777	12,643	9,310	3,473
Office of assessment and evaluation	722,939	528,975	56,747	161,059	6,226	(30,068)	-
Undergraduate admissions and student aid	3,958,258	1,641,316	960,261	671,312	157,253	523,489	4,627

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
University registrar	1,468,776	464,184	498,738	270,421	3,373	228,332	3,728

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Counseling and career guidance-							
Career planning and placement	985,636	509,917	131,410	178,947	14,171	151,191	-
Social and cultural development-							
Vice Chancellor for student services	256,837	346,792	44,888	108,033	5,006	(249,519)	1,637
African American cultural center	232,496	154,972	9,369	35,855	1,890	30,410	-
Campus life	598,710	302,209	16,905	66,497	20,349	192,750	-
Disability services and wellness education	851,480	282,026	309,304	156,654	3,566	76,710	23,220
Homecoming committee	56,190	8,220	34,243	13,727	-	-	-
International cultural center	15,818	-	-	-	-	15,818	-
International programs	399,364	239,534	53,245	81,714	7,310	14,874	2,687
International students	563,574	274,451	130,734	98,278	16,984	43,127	-
Judicial affairs	260,129	140,476	56,252	52,305	6,177	4,919	-
Office of dean of students	242,549	167,538	4,513	47,519	2,288	20,691	-
Office of greek affairs	271,301	150,815	42,546	51,908	5,173	20,859	-
Orientation	8,480	-	4,650	-	-	3,830	-
Student activities	38,369	-	38,369	-	-	-	-
Student government association	22,092	-	22,092	-	-	-	-
Total social and cultural development	3,817,389	2,067,033	767,110	712,490	68,743	174,469	27,544
Veterinary medicine allocation from LSU	137,709	55,084	34,427	13,771	-	34,427	-
Subtotal student services	12,224,386	5,648,362	2,910,407	2,229,843	263,108	1,133,294	39,372
Less allocation to Law Center	(76,024)	(30,410)	(19,766)	(6,082)	-	(19,766)	-
Less allocation to Veterinary medicine	(137,709)	(55,084)	(34,427)	(13,771)	-	(34,427)	-
Total student services	12,010,653	5,562,868	2,856,214	2,209,990	263,108	1,079,101	39,372
Institutional support-							
Executive management-							
Chancellor	1,456,951	1,062,751	22,687	334,984	5,742	30,787	-
Executive Vice Chancellor and Provost	583,553	453,928	-	126,048	-	3,577	-
Vice Provost for academic affairs	1,168,159	704,546	108,931	221,153	26,426	102,371	4,732
Vice Chancellor for communications and university relati	546,287	311,204	85,186	130,048	10,251	9,598	-
Vice Chancellor for finance and administrative services	1,030,914	579,713	75,521	181,110	13,192	174,812	6,566
Vice Chancellor for research and graduate studies	1,250,127	766,915	106,996	294,177	10,882	69,634	1,523
Vice Chancellor for strategic initiatives	348,230	217,570	44,160	76,079	44	10,377	-
Total executive management	6,384,221	4,096,627	443,481	1,363,599	66,537	401,156	12,821
Fiscal operations-							
Accounting services	5,614,700	2,031,430	2,217,843	1,219,801	-	145,626	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Budget and planning	1,173,285	889,772	15,056	252,367	6,257	9,833	-
Miscellaneous expenses	785,573	18,548	204	1,814	2,007	758,104	4,896
Total fiscal operations	7,573,558	2,939,750	2,233,103	1,473,982	8,264	913,563	4,896
General administrative services-							
Alumni relations	44,267	-	(650)	44,917	-	-	-
Faculty senate	18,309	14,000	-	-	162	4,147	-
Financial system services	930,457	578,318	5,096	164,029	-	183,014	-
Human resource management	2,188,563	1,133,057	530,305	467,119	97	57,985	-
Information technology services	5,689,378	4,078,619	108,634	1,248,408	52,640	172,077	29,000
Legal services	1,035,423	-	-	-	-	1,035,423	-
Membership in organizations	98,167	-	-	-	-	98,167	-
Office of state civil service	220,652	-	-	-	-	220,652	-
Public relations	1,665,743	1,129,359	8,061	320,321	1,142	205,461	1,399
Staff senate	49,796	-	35,393	9,920	-	4,483	-
Telecommunications	(1,047,951)	3,362,995	193,042	1,012,104	48,491	(6,093,219)	428,636
Veterinary medicine	2,043,831	841,584	437,557	208,053	8,574	545,074	2,989
Subtotal general administrative services	12,936,635	11,137,932	1,317,438	3,474,871	111,106	(3,566,736)	462,024
Allocation from System	1,084,637	671,886	55,193	173,947	-	183,611	-
Total general administrative services	14,021,272	11,809,818	1,372,631	3,648,818	111,106	(3,383,125)	462,024
Logistical services-							
Campus mail services	418,000	-	-	-	-	418,000	-
Casualty insurance	1,432,571	-	-	-	-	1,432,571	-
Commencements	156,054	500	125	106	-	155,323	-
Property management	422,261	64,540	254,427	90,158	-	13,136	-
Purchasing	1,146,559	608,924	246,219	248,478	580	42,358	-
Total logistical services	3,575,445	673,964	500,771	338,742	580	2,061,388	-
Subtotal institutional support	31,554,496	19,520,159	4,549,986	6,825,141	186,487	(7,018)	479,741
Less allocation to Agricultural Center	(1,993,337)	(767,438)	(475,286)	(159,348)	-	(591,265)	-
Less allocation to Law Center	(584,664)	(179,256)	(145,985)	(44,522)	-	(214,901)	-
Less allocation to Pennington	(957,291)	(373,170)	(242,202)	(84,970)	-	(256,949)	-
Less allocation to Veterinary Medicine	(1,690,521)	(668,836)	(422,025)	(151,542)	-	(448,118)	-
Less allocation to Auxiliaries	(7,697,374)	(3,915,654)	(618,099)	(2,184,515)	-	(979,106)	-
Total institutional support	18,631,309	13,615,805	2,646,389	4,200,244	186,487	(2,497,357)	479,741
Operation and maintenance of plant-							
General operations-							

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Administration	2,114,089	1,365,115	265,837	489,894	-	(6,757)	-
Architectural and engineering services	1,375,577	1,239,799	60,533	364,065	168	(288,988)	-
Boiler room	1,050,295	-	709,726	207,603	-	132,966	-
Building operations	8,869	-	-	-	-	8,869	-
Campus police	5,714,366	224,119	4,721,559	1,436,638	9,869	(762,408)	84,589
Campus safety	552,676	380,346	49,437	115,113	8,083	(3,981)	3,678
Cogeneration	6,673,810	-	-	-	-	6,672,269	1,541
Elevator maintenance	260,699	-	-	-	-	260,699	-
Environmental maintenance	340,476	100,400	155,712	73,521	-	10,843	-
Grounds	3,519,458	346,765	2,549,175	829,965	40	(206,487)	-
Electricity, gas, water, and sewer	8,362,474	195,500	1,259,568	413,271	-	6,494,135	-
Janitorial services	7,187,852	236,752	5,496,085	1,645,505	-	(190,490)	-
Maintenance	7,566,174	735,119	5,587,048	1,832,561	-	(588,554)	-
Planned projects	762,391	-	583,025	165,364	-	14,002	-
Refuse collection	124,181	-	2,499	-	-	121,682	-
Student technology projects-matching	220,730	10	-	3	-	220,717	-
Telecommunication systems	(3,632)	-	-	-	-	(3,632)	-
Truck service	204,914	-	135,234	46,168	-	23,512	-
Total general operations	46,035,399	4,823,925	21,575,438	7,619,671	18,160	11,908,397	89,808
Veterinary medicine general operations-							
Electricity, gas, water, and sewer	1,288,465	-	-	-	-	1,288,465	-
Equipment maintenance	383,344	11,529	7,566	5,745	-	358,504	-
Janitorial services	584,805	55,317	349,093	130,303	758	49,334	-
Maintenance	1,775,444	-	605,986	184,146	778	967,227	17,307
Motor pool	(8,446)	-	4,805	1,446	(300)	(14,397)	-
Total veterinary medicine-general operations	4,023,612	66,846	967,450	321,640	1,236	2,649,133	17,307
Renewals and replacements-							
Moving of university departments	95,968	-	-	-	-	95,968	-
Property insurance	2,701,493	-	-	-	-	2,701,493	-
Subtotal operation and maintenance of plant	52,856,472	4,890,771	22,542,888	7,941,311	19,396	17,354,991	107,115
Less allocation to Agricultural Center	(3,633,066)	(108,382)	(867,054)	(130,058)	-	(2,527,572)	-
Less allocation to Law Center	(737,659)	(41,247)	(49,497)	(12,374)	-	(634,541)	-
Total operation and maintenance of plant	48,485,747	4,741,142	21,626,337	7,798,879	19,396	14,192,878	107,115
Scholarships and fellowships	40,994,195	-	-	-	-	40,994,195	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total educational and general expenditures	410,939,911	211,275,560	44,055,610	67,159,752	2,424,201	78,297,454	7,727,334
Mandatory transfers for-							
Principal and interest	-	-	-	-	-	-	-
Nonmandatory transfers for-							
Capital improvements	933,203	-	-	-	-	-	933,203
Total transfers	933,203	-	-	-	-	-	933,203
Total expenditures and transfers	$411,873,114	$211,275,560	$ 44,055,610	$ 67,159,752	$ 2,424,201	$ 78,297,454	$ 8,660,537