LSU AgCenter Research & Extension

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Agricultural research station-								
Director	$ -	$ -	$ 22,034	$ 2,147,622	$ 2,169,656	$ 1,487,449	$ 682,207	$ -
Agricultural chemistry	73,621	-	-	51,603	125,224	101,434	23,790	-
Agricultural economics and agribusiness	91,204	224,283	345,034	81,199	741,720	543,882	87,072	110,766
Agricultural engineering	368,800	147,966	79,521	105,366	701,653	315,505	350,586	35,562
Animal science	114,803	42,187	160,405	73,492	390,887	231,366	147,786	11,735
Aquaculture	33,032	908,501	161,873	54,017	1,157,423	406,023	575,503	175,897
Audubon Sugar Institute	-	802,624	333,683	200,285	1,336,592	687,088	468,680	180,824
Bob R. Jones Idlewild	41,437	-	23,637	-	65,074	29,082	35,992	-
Burden	42,160	-	57,764	163,730	263,654	161,159	102,495	-
Calhoun	94,616	-	1,078	18,956	114,650	40,720	63,979	9,951
Central regional administration	-	-	-	38,899	38,899	38,860	39	-
Central regional programs	12,024	-	-	-	12,024	(1)	12,025	-
Central station	-	7,096	7,488	77,240	91,824	75,040	15,807	977
Coastal area	-	-	2,271	-	2,271	-	2,081	190
Dean Lee	66,338	-	63,982	97,560	227,880	65,560	160,241	2,079
Entomology	241,201	762,186	481,546	177,450	1,662,383	918,075	562,514	181,794
Experimental statistics	59,803	-	-	29,480	89,283	76,942	1	12,340
Food science	90,534	38,068	312,504	124,250	565,356	374,920	163,462	26,974
Forestry, wildlife, and fisheries	1,222,998	575,384	1,174,682	195,533	3,168,597	1,953,774	892,112	322,711
Hammond	40,010	53,352	34,544	-	127,906	65,397	50,730	11,779
Hill farm	-	66,457	73,805	237	140,499	90,230	46,295	3,974
Human ecology	-	84,208	55,060	108,005	247,273	166,925	62,376	17,972
Macon Ridge	165,352	44,775	447,766	34,434	692,327	438,230	231,930	22,167
North central region administration	-	5,074	-	41,540	46,614	49,623	(3,009)	-
Northeast	117,871	20,308	286,593	32,365	457,137	258,854	182,185	16,098
Northeast region	-	-	1,213	-	1,213	-	1,213	-
Northwest region	-	-	-	34,840	34,840	34,840	-	-
Pecan	-	-	24,996	-	24,996	16,415	6,981	1,600
Plant, environmental, and soil sciences	842,327	809,878	588,780	99,711	2,340,696	1,546,144	623,559	170,993
Plant pathology	366,062	87,008	265,560	58,892	777,522	480,541	269,194	27,787
Red River	157,358	-	39,074	25,249	221,681	105,597	87,430	28,654
Reproductive biology center	2,793	-	-	23,365	26,158	15,000	11,158	-
Rice	791,833	138,174	144,541	642,259	1,716,807	1,155,703	551,485	9,619

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Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Rosepine	(3)	-	-	-	(3)	-	-	(3)
St. Gabriel	-	-	161,708	17,508	179,216	124,330	48,329	6,557
South central crescent region	-	-	10,972	37,520	48,492	43,422	5,070	-
Southeast	3,380	84,081	17,821	6,667	111,949	62,877	49,072	-
Southwest	21,013	2,239	52,606	7,303	83,161	21,806	59,660	1,695
Southwest region	-	-	-	41,540	41,540	41,540	-	-
Sweet Potato	11,654	70,349	26,535	-	108,538	37,086	47,153	24,299
Veterinary science	16,179	160,406	(400,101)	1,271,816	1,048,300	1,286,533	(289,787)	51,554
Total agricultural research station	5,088,400	5,134,604	5,058,975	6,119,933	21,401,912	13,547,971	6,387,396	1,466,545
Hurricane relief	(164,278)	-	-	-	(164,278)	2,010	(166,235)	(53)
Total research	4,924,122	5,134,604	5,058,975	6,119,933	21,237,634	13,549,981	6,221,161	1,466,492
Public service~								
1890 college program	21,912	-	-	-	21,912	21,912	-	-
4-H and other youth work	376,037	99,985	293,785	647,358	1,417,165	743,048	626,143	47,974
Agricultural economics and agribusiness	18,406	1,477	2,655	69,018	91,556	55,706	35,095	755
Agricultural engineering	392,224	31,035	320,968	83,418	827,645	582,697	137,424	107,524
Animal science	1,309	-	3,549	-	4,858	-	4,858	-
Bob R. Jones Idlewild	35,988	-	1,137	-	37,125	29,742	1,137	6,246
Burden center	-	-	(1,056)	-	(1,056)	(1,056)	-	-
Callegari center	87,680	-	44,208	8,777	140,665	33,081	96,932	10,652
Central region administration	117,972	-	11,672	83,532	213,176	114,089	98,061	1,026
Central region parish offices	297,236	45,505	3,566	(884)	345,423	283,444	61,979	-
Dean Lee	176	-	34,592	-	34,768	-	34,768	-
Director-cooperative extension service	-	4,801	13,170	75,104	93,075	64,006	29,069	-
Entomology	21,847	1,448,390	31,826	13,569	1,515,632	416,365	1,084,858	14,409
Executive management-Chancellor	-	-	-	772,758	772,758	772,092	666	-
Food science	89,631	-	(2,482)	729	87,878	60,166	12,056	15,656
Forestry, wildlife, and fisheries	28,399	19,581	2,638	6,593	57,211	37,782	14,119	5,310
Hammond	1,879	-	13,432	-	15,311	2,012	12,391	908
Human ecology	1,007,186	5,284	255,538	115,819	1,383,827	945,838	293,300	144,689
International programs	-	875,625	-	482,215	1,357,840	586,923	697,662	73,255
Leadership training	-	-	26,071	18,038	44,109	4,355	39,754	-
Livestock shows	-	-	19,809	281,544	301,353	9,711	291,642	-
North central region administration	42,329	-	5,572	6,693	54,594	32,305	17,419	4,870

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For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
North central region parish offices	153,626	-	1,535	1,545	156,706	153,516	3,082	108
Northeast region	493,387	35,510	76,554	120,530	725,981	554,947	151,486	19,548
Northwest region	343,693	-	6,043	33,424	383,160	315,519	42,477	25,164
Organization development and evaluation	-	1,984	126	6,042	8,152	1,053	6,512	587
Plant, environmental, and soil sciences	30,483	-	174,844	6,466	211,793	118,167	90,119	3,507
Plant pathology	1,707	-	179,452	-	181,159	54,650	118,625	7,884
Publications	42,189	(580)	2,928	-	44,537	25,533	18,622	382
South central region administration	165,811	-	-	66,934	232,745	190,769	22,900	19,076
South central region parish offices	443,858	-	59,258	2,887	506,003	475,034	30,715	254
Southeast region administration	258,497	-	1,217	41,721	301,435	230,871	40,465	30,099
Southeast region parish offices	422,934	-	6,920	5,090	434,944	379,544	55,213	187
Southwest region administration	166,131	142,123	10,616	137,039	455,909	375,650	64,695	15,564
Southwest region parish offices	687,792	-	1,084	907	689,783	667,623	21,536	624
Vocational agriculture education	11,974	-	-	-	11,974	1,451	10,523	-
Hurricane relief	(50,802)	-	-	-	(50,802)	-	(50,747)	(55)
Total public service	5,711,491	2,710,720	1,601,227	3,086,866	13,110,304	8,338,545	4,215,556	556,203
Academic support-								
Information technology	-	-	-	121,928	121,928	121,928	-	-
Allocation from LSU - Library	-	-	-	282,343	282,343	135,524	146,819	-
Total academic support	-	-	-	404,271	404,271	257,452	146,819	-
Institutional support-								
Communications	-	-	-	280	280	-	280	-
Director of cooperative extension	-	-	-	(1,952)	(1,952)	-	(1,952)	-
Executive management-Chancellor	-	-	88,891	289,457	378,348	319,893	58,455	-
Technology transfer	-	-	1,248	3,696,475	3,697,723	108,914	3,588,809	-
Vice chancellor for extension services	-	-	-	8,178	8,178	-	8,178	-
Allocation from LSU	-	-	-	976,022	976,022	903,587	72,435	-
Total institutional support	-	-	90,139	4,968,460	5,058,599	1,332,394	3,726,205	-

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Operation and maintenance of plant-								
General maintenance	-	-	2,493	-	2,493	-	2,493	-
Allocation from LSU	-	-	-	1,491,828	1,491,828	975,436	516,392	-
Operation and maintenance of plant	-	-	2,493	1,491,828	1,494,321	975,436	518,885	-
Scholarships and fellowships	-	-	38,074	4,167	42,241	-	42,241	-
Total educational and general expenditures	10,635,613	7,845,324	6,790,908	16,075,525	41,347,370	24,453,808	14,870,867	2,022,695
Total expenditures	$ 10,635,613	$ 7,845,324	$ 6,790,908	$ 16,075,525	$ 41,347,370	$ 24,453,808	$ 14,870,867	$ 2,022,695