ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction~								
Arts and sciences-								
Arts, english, and humanities	$ 134,865.00	$ 10,001	$ 650	$ -	$ 145,516	$ 15,625	$ 129,415	$ 476
Behavioral and social sciences	-	4,303	-	-	4,303	4,098	-	205
Biological sciences	-	3,462	-	-	3,462	3,297	-	165
Mathematics and physical sciences	187,601	1,332	-	-	188,933	36,610	149,080	3,243
Total arts and sciences	322,466	19,098	650	-	342,214	59,630	278,495	4,089
Continuing education	-	-	-	191,728	191,728	143,290	48,438	-
Developmental education	139,956	-	-	-	139,956	36,217	100,652	3,087
Professional studies-								
Business administration	-	6,684	26,000	14,000	46,684	46,366	-	318
Education	9,105	3,243	650	350	13,348	9,404	3,790	154
Nursing	61,750	4,300	100,000	-	166,050	165,845	-	205
Total professional studies	70,855	14,227	126,650	14,350	226,082	221,615	3,790	677
Student technology fee projects	-	-	-	24,800	24,800	-	24,800	-
Total instruction	533,277	33,325	127,300	230,878	924,780	460,752	456,175	7,853
Research~								
Biological sciences	-	7,691	-	-	7,691	2,069	5,622	-
Education	15,605	-	-	-	15,605	4,152	11,453	-
Physical sciences	23,005	-	-	-	23,005	10,035	12,970	-
Total research	38,610	7,691	-	-	46,301	16,256	30,045	-

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Public service~								
Arts, english, and humanities	-	-	15,055	-	15,055	5,993	9,062	-
Community service - youth programs	126,659	-	-	-	126,659	468	126,191	-
Continuing education	6,290	-	-	-	6,290	2,875	3,415	-
Total public service	132,949	-	15,055	-	148,004	9,336	138,668	-
Academic support~								
Academic affairs	-	2,307	-	-	2,307	2,197	-	110
Library	-	15,394	-	-	15,394	11,764	3,042	588
LSUA downtown	-	4,520	32,168	-	36,688	6,740	29,733	215
Testing service	-	-	-	12	12	-	12	-
Total academic support	-	22,221	32,168	12	54,401	20,701	32,787	913
Student services~								
Child care center	7,371	-	-	-	7,371	(3,265)	10,636	-
Orientation	-	-	-	3,756	3,756	-	3,756	-
Student activities and intramurals	-	44,926	18,339	89,859	153,124	99,107	51,878	2,139
Student aid and scholarships	-	59,116	-	-	59,116	56,301	-	2,815
Student government association	-	-	-	29,671	29,671	15,979	13,692	-
Total student services	7,371	104,042	18,339	123,286	253,038	168,122	79,962	4,954
Institutional support~								
Academic affairs	-	246,311	-	-	246,311	119,832	126,479	-
Campus mail	-	5,862	-	-	5,862	5,583	-	279
Endowment challenge	-	210,000	-	-	210,000	-	210,000	-
Human resource management	-	4,872	-	-	4,872	4,640	-	232
Management information system	-	8,865	-	-	8,865	8,443	-	422

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Office of the Chancellor	-	-	11,651	-	11,651	-	11,651	-
Project management	-	37,287	-	-	37,287	30,571	6,716	-
Staff incentive	-	3,251	5,844	-	9,095	8,804	136	155
Total institutional support	-	516,448	17,495	-	533,943	177,873	354,982	1,088
Operation and maintenance of plant--								
Alterations and repairs	-	10,091	-	-	10,091	9,610	-	481
Building operations	-	47,483	-	80,762	128,245	1,421	126,753	71
Total operation and maintenance of plant	-	57,574	-	80,762	138,336	11,031	126,753	552
Scholarships and fellowships	-	4,592,613	57,375	-	4,649,988	-	4,635,320	14,668
Educational and general expenditures	712,207	5,333,914	267,732	434,938	6,748,791	864,071	5,854,692	30,028
Transfers--								
Nonmandatory for capital improvements	-	-	-	-	-	-	-	-
Total educational and general expenditures	712,207	5,333,914	267,732	434,938	6,748,791	864,071	5,854,692	30,028
Auxiliary enterprises--								
Expenditures	-	-	-	1,087,110	1,087,110	374,829	712,281	-
Mandatory transfers for principal and interest	-	-	-	287,283	287,283	-	287,283	-
Nonmandatory transfers for-								
Depreciation expense	-	-	-	13,847	13,847	-	13,847	-
Total auxiliary enterprises	-	-	-	1,388,240	1,388,240	374,829	1,013,411	-
Total expenditures and transfers	$ 712,207	$ 5,333,914	$ 267,732	$ 1,823,178	$ 8,137,031	$ 1,238,900	$ 6,868,103	$ 30,028