LOUISIANA STATE UNIVERSITY SYSTEM

# ANALYSIS C-2B

## Current Restricted Fund Expenditures
## For the year ended June 30, 2010

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Educational and general: | | | | | | | | |
| Instruction~ | | | | | | | | |
| Louisiana Board of Regents capitation and educator stipend program | $ 1,612,000 | $ - | $ - | $ - | $ 1,612,000 | $ - | $ 1,612,000 | $ - |
| Total instruction | 1,612,000 | - | - | - | 1,612,000 | - | 1,612,000 | - |
| Public service~ | | | | | | | | |
| Community awareness - H1N1 | 44,370 | - | - | - | 44,370 | - | 44,370 | - |
| Hurricane relief | (5,625) | - | - | 5,625 | - | - | - | - |
| Total public service | 38,745 | - | - | 5,625 | 44,370 | - | 44,370 | - |
| Institutional support~ | | | | | | | | |
| President | - | - | 100,915 | 326,505 | 427,420 | 396,064 | 31,356 | - |
| Executive Vice President | - | - | - | 505,148 | 505,148 | 489,968 | 15,180 | - |
| Administration - oil and gas | - | - | - | 16,655 | 16,655 | - | 16,655 | - |
| Federal affairs | - | - | - | 160 | 160 | - | 160 | - |
| Human resource management | - | - | - | 677,013 | 677,013 | 476,245 | 200,768 | - |
| Institutional services | - | - | - | 333,088 | 333,088 | 328,302 | 4,786 | - |
| Internal audit | - | - | - | 588,996 | 588,996 | 579,467 | 9,529 | - |
| Medical fiscal policy | - | - | - | 33 | 33 | - | 33 | - |
| System electronic medical records program | - | - | - | 594,530 | 594,530 | - | 594,530 | - |
| System services | - | - | - | 2,578,275 | 2,578,275 | 2,212,266 | 366,009 | - |
| Technology transfer | - | - | - | 85,464 | 85,464 | 79,392 | 6,072 | - |
| Subtotal institutional support | - | - | 100,915 | 5,705,867 | 5,806,782 | 4,561,704 | 1,245,078 | - |
| Less allocation to campuses | - | - | - | (4,500,000) | (4,500,000) | (3,738,226) | (761,774) | - |
| Total institutional support | - | - | 100,915 | 1,205,867 | 1,306,782 | 823,478 | 483,304 | - |
| Scholarships and fellowships | - | - | 3,000 | - | 3,000 | - | 3,000 | - |
| Total educational and general expenditures | 1,650,745 | - | 103,915 | 1,211,492 | 2,966,152 | 823,478 | 2,142,674 | - |
| Total expenditures | $ 1,650,745 | $ - | $ 103,915 | $ 1,211,492 | $ 2,966,152 | $ 823,478 | $ 2,142,674 | $ - |