LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Academic programs abroad	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Agriculture-								
Agricultural economics and agribusiness	-	-	7,326	-	7,326	6,200	901	225
Animal science	-	-	2,567	-	2,567	-	2,567	-
Biological and agricultural engineering	-	-	2,604	-	2,604	-	2,604	-
Dairy science	-	-	3,000	-	3,000	3,000	-	-
Human ecology	-	-	41,721	1,158	42,879	34,797	8,082	-
Human resource education and workforce development	1,101,417	-	11,200	-	1,112,617	912,537	174,906	25,174
Horticulture	-	-	43,175	-	43,175	29,029	5,991	8,155
Interdisciplinary	-	77,699	40,300	21,408	139,407	134,443	108	4,856
Poultry science	-	-	4,079	-	4,079	379	3,700	-
Renewable natural resources	-	-	2,724	6,067	8,791	3,000	5,791	-
Total agriculture	1,101,417	77,699	158,696	28,633	1,366,445	1,123,385	204,650	38,410
Art and design-								
Architecture	-	-	5,030	34,807	39,837	-	39,837	-
Dean's office	-	-	59,726	26,816	86,542	56,280	30,262	-
Fine arts	-	-	28,275	-	28,275	17,958	10,317	-
Interdisciplinary	-	25,268	-	-	25,268	23,689	-	1,579
Landscape architecture	-	-	53,276	70,543	123,819	70,685	53,134	-
Total art and design	-	25,268	146,307	132,166	303,741	168,612	133,550	1,579
Arts and sciences-								
Communication sciences and disorders	-	-	18,130	-	18,130	15,000	3,130	-
Communication studies	-	-	6,856	-	6,856	-	6,856	-
English	(1,213)	-	27,039	4,115	29,941	27,331	2,610	-
Foreign languages and literatures	-	-	121,520	-	121,520	80,895	2,352	38,273
Foreign languages laboratory	32,886	-	-	-	32,886	-	32,886	-
French studies	4,907	-	40,952	-	45,859	22,172	23,687	-
Geography and anthropology	-	-	104,817	23,708	128,525	68,452	42,409	17,664
History	-	-	55,400	16,483	71,883	59,200	12,683	-
Interdisciplinary	22,727	107,344	11,167	-	141,238	118,235	16,067	6,936
Philosophy	-	-	-	1,724	1,724	1,000	724	-
Political Science	-	-	12,400	-	12,400	12,400	-	-
Psychology	107,930	-	56,530	-	164,460	163,015	1,445	-
Total arts and sciences	167,237	107,344	454,811	46,030	775,422	567,700	144,849	62,873

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

Source					Object		
State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Basic sciences-								
Biological sciences	-	32,555	591,915	71,525	695,995	603,506	83,924	8,565
Chemistry	-	-	12,429	-	12,429	12,400	29	-
Computer science	-	-	69,535	-	69,535	66,855	2,680	-
Geology and geophysics	-	245,274	96,759	43,877	385,910	109,486	258,256	18,168
Interdisciplinary	-	78,193	14,123	9,498	101,814	93,998	2,929	4,887
Mathematics	668,114	354,578	42,800	-	1,065,492	496,858	520,704	47,930
Physics and astronomy	67,869	204,492	32,294	-	304,655	131,156	103,105	70,394
Total basic sciences	735,983	915,092	859,855	124,900	2,635,830	1,514,259	971,627	149,944
Business-								
Accounting	-	-	163,157	54,916	218,073	132,112	85,961	-
Economics	-	-	102,142	38,664	140,806	112,793	28,013	-
Executive MBA program	-	-	-	3,467	3,467	1,623	1,844	-
Finance	-	-	283,009	52,776	335,785	304,906	30,879	-
Information systems and decision sciences (ISDS)	-	8,293	217,227	1,070	226,590	211,091	14,885	614
Institute for entrepreneurial education	-	-	455,919	144,472	600,391	550,622	49,769	-
Interdisciplinary	-	47,382	146,578	5,208	199,168	88,552	107,655	2,961
Management	-	-	85,337	26,788	112,125	52,765	59,360	-
Marketing	-	-	24,944	27,114	52,058	43,791	8,267	-
Masters program	-	-	24,263	31,194	55,457	51,294	4,163	-
Public administrative institute	-	-	5,717	-	5,717	-	5,717	-
Total business	-	55,675	1,508,293	385,669	1,949,637	1,549,549	396,513	3,575
Computer networking	-	-	-	787,300	787,300	-	787,300	-
Continuing education-								
English language orientation program	-	-	-	346,114	346,114	265,840	80,274	-
Interdisciplinary	-	6,800	3,974	-	10,774	6,375	3,974	425
Non-credit programs	452,853	-	-	-	452,853	146,202	261,096	45,555
Total continuing education	452,853	6,800	3,974	346,114	809,741	418,417	345,344	45,980
Center for academic success	-	15,028	2,500	-	17,528	12,498	88	4,942
Center for computation and technology (CCT)	-	18,590	-	-	18,590	-	23,323	(4,733)
Continuing professional development	(1,718)	-	-	-	(1,718)	(1,718)	-	-
Education-								
Educational theory, policy and practice (ETPP)	220,151	29,138	94,274	-	343,563	238,513	90,166	14,884

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Interdisciplinary	464,044	44,954	41,828	8,404	559,230	398,762	102,426	58,042
Kinesiology	-	-	37,175	732	37,907	10,736	27,171	-
Total education	684,195	74,092	173,277	9,136	940,700	648,011	219,763	72,926
Engineering-								
Chemical	-	-	235,175	28,646	263,821	181,464	82,357	-
Civil and environmental	3,383	23,031	8,665	1,340	36,419	5,360	30,015	1,044
Electrical and computer	3,784	23,563	88,624	5,000	120,971	95,597	17,840	7,534
Industrial and manufacturing systems	-	553	154,234	70,441	225,228	86,553	138,493	182
Interdisciplinary	-	426,471	89,490	214,972	730,933	316,777	297,713	116,443
Mechanical	-	262	61,380	-	61,642	54,059	7,583	-
Petroleum	-	-	203,110	-	203,110	104,450	98,660	-
Total engineering	7,167	473,880	840,678	320,399	1,642,124	844,260	672,661	125,203
Gordon A. Cain center	828,724	651,218	333,880	17,639	1,831,461	967,539	707,743	156,179
Graduate school	50,000	5,864	-	-	55,864	5,497	50,001	366
Honors college	-	-	24,982	78,103	103,085	10,220	92,865	-
Library science	-	51,948	-	-	51,948	26,449	10,772	14,727
Mass communication	-	12,742	22,072	-	34,814	29,315	4,703	796
Music and dramatic arts-								
Administration	-	-	16,713	3,364	20,077	11,890	8,187	-
Bands	-	-	7,008	48,027	55,035	12,853	42,182	-
Interdisciplinary	-	17,277	5,531	878	23,686	17,412	5,194	1,080
Music	-	-	30,195	210,749	240,944	95,086	145,858	-
Theatre	-	-	3,549	85,976	89,525	-	89,525	-
Total music and dramatic arts	-	17,277	62,996	348,994	429,267	137,241	290,946	1,080
National center for security research and training (NCSRT)-								
Fire and emergency training institute (FETI)	-	26,156	378	1,995,878	2,022,412	1,329,962	687,053	5,397
Interdisciplinary	-	-	-	127,795	127,795	18,962	108,833	-
National center for biomedical research and training (NCB	-	25,686,970	3,739	115	25,690,824	8,311,086	13,343,545	4,036,193
Total NCSRT	-	25,713,126	4,117	2,123,788	27,841,031	9,660,010	14,139,431	4,041,590
Social work	93,968	1,987	8,531	25,304	129,790	97,590	23,735	8,465

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Strategic initiatives	135,492	578,702	202,094	184,695	1,100,983	774,931	208,834	117,218
Student health center internships	21,375	-	-	-	21,375	21,375	-	-
Student technology fee projects	-	-	-	3,430,423	3,430,423	822,393	2,608,030	-
University college	-	342,402	11,575	5,839	359,816	278,812	57,072	23,932
Veterinary medicine-								
Clinical sciences	-	-	110,066	-	110,066	39,709	70,357	-
Interdisciplinary	-	6,270	172,450	197,093	375,813	159,191	205,261	11,361
Pathobiological sciences	-	1,335	-	-	1,335	23	1,213	99
Veterinary teaching hospital	-	-	17,813	-	17,813	-	17,813	-
Student technology fee projects	-	-	-	64,084	64,084	2,197	61,887	-
Total veterinary medicine	-	7,605	300,329	261,177	569,111	201,120	356,531	11,460
Hurricane relief	88,579	-	-	-	88,579	-	88,579	-
Total instruction	4,365,272	29,152,339	5,118,967	8,656,309	47,292,887	19,877,465	22,538,910	4,876,512
Research-								
Agriculture-								
Agricultural economics and agribusiness	-	55,457	9,051	2,594	67,102	38,599	10,772	17,731
Agronomy	9,943	39,788	1,408	3,335	54,474	31,668	8,526	14,280
Animal science	-	-	14,243	11,400	25,643	3,580	22,063	-
Biological and agricultural engineering	-	26,044	-	11,610	37,654	17,362	15,083	5,209
Entomology	-	-	8,116	2,298	10,414	6,581	3,833	-
Food science	34,418	-	39,429	1,029	74,876	38,500	31,168	5,208
Human ecology	27,735	-	37,828	12,101	77,664	24,704	51,337	1,623
Human resource education and workforce development	-	-	53,300	-	53,300	34,450	18,850	-
Interdisciplinary	-	-	-	18,670	18,670	-	18,670	-
Plant pathology	-	75,104	4,968	325	80,397	77,903	2,494	-
Renewable natural resources	-	-	-	3,080	3,080	-	3,080	-
Total agriculture	72,096	196,393	168,343	66,442	503,274	273,347	185,876	44,051
Art and design-								
Architecture	-	7,152	26,297	-	33,449	22,777	10,672	-
Fine arts	18,332	-	3,688	-	22,020	4,904	17,116	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Landscape architecture	2,491	-	-	-	2,491	2,491	-	-
Total art and design	20,823	7,152	29,985	-	57,960	30,172	27,788	-
Arts and sciences-								
Communication sciences and disorders	17,968	286,364	-	351	304,683	180,040	28,559	96,084
Communication studies	45,500	-	80,283	-	125,783	89,217	10,528	26,038
English	140,096	23,053	22,333	29,244	214,726	167,545	39,810	7,371
Eric Voegelin institute	-	-	23,058	-	23,058	19,371	3,687	-
Foreign languages and literatures	1,924	-	253	1,728	3,905	-	3,905	-
French studies	11,814	-	21,288	5,982	39,084	21,916	17,168	-
Geography and anthropology	443,956	192,093	468,056	101,683	1,205,788	624,280	419,406	162,102
History	39,462	-	27,529	3,705	70,696	60,800	7,355	2,541
Interdisciplinary	32,657	-	-	-	32,657	6,220	26,437	-
Philosophy	44,587	-	-	1,000	45,587	45,587	-	-
Political science	95,686	20,018	10,573	4,840	131,117	117,479	7,157	6,481
Psychology	510,040	532,182	209,358	12,259	1,263,839	885,164	148,219	230,456
Sociology	61,667	289,527	53,283	4,125	408,602	201,035	121,934	85,633
Total arts and sciences	1,445,357	1,343,237	916,014	164,917	3,869,525	2,418,654	834,165	616,706
Basic sciences-								
Biological sciences	469,013	7,833,720	743,389	748,216	9,794,338	3,183,830	4,657,092	1,953,416
Chemistry	109,040	6,235,645	334,633	546,363	7,225,681	2,800,082	2,928,891	1,496,708
Computer science	495,710	569,705	109,059	27,258	1,201,732	774,741	199,703	227,288
Geology and geophysics	56,314	431,060	328,134	102,324	917,832	482,360	286,815	148,657
Interdisciplinary	-	-	10,221	12,632	22,853	8,887	13,966	-
Mathematics	23,209	1,473,356	3,790	9,095	1,509,450	904,386	203,165	401,899
Museum of natural science	-	338,282	150,123	2,765	491,170	142,794	244,673	103,703
Physics and astronomy	896,765	5,890,863	1,520,542	503,305	8,811,475	4,374,674	2,571,047	1,865,754
Total basic sciences	2,050,051	22,772,631	3,199,891	1,951,958	29,974,531	12,671,754	11,105,352	6,197,425
Business-								
Accounting	-	-	12,334	6,074	18,408	624	17,784	-
Economics	793,743	18,816	261,073	17,777	1,091,409	707,766	159,633	224,010
Finance	-	-	16,334	-	16,334	5,125	11,209	-
Information systems and decision sciences (ISDS)	-	-	216,523	110,420	326,943	145,290	120,889	60,764
Interdisciplinary	-	-	145,723	-	145,723	132,069	13,654	-
Management	-	-	17,303	5,000	22,303	18,400	3,903	-
Marketing	5,050	-	-	-	5,050	-	5,050	-
Public administration	-	196,806	43,472	-	240,278	56,410	133,121	50,747
Stephenson disaster management institute (SDMI)	-	156,137	67,988	-	224,125	74,953	119,172	30,000

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total business	798,793	371,759	780,750	139,271	2,090,573	1,140,637	584,415	365,521
Center for advanced microstructures and devices (CAMD)	508,776	3,173	106,797	948,810	1,567,556	924,030	590,420	53,106
Center for energy studies	169,983	586,355	45,058	29,101	830,497	536,225	71,105	223,167
Center for biomodular multi-scale systems	544,757	-	-	43,237	587,994	315,562	193,541	78,891
Center for computation and technology (CCT)	2,911,543	1,641,996	645,293	56,922	5,255,754	2,466,538	2,141,130	648,086

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Coast and environment-								
Coastal ecology institute	29,455	-	4,658	1,201	35,314	25,571	9,743	-
Coastal fisheries institute	-	485	-	-	485	-	485	-
Coastal studies institute	195	-	53,234	26,420	79,849	69,399	10,528	(78)
Environmental sciences	-	821,287	50,070	49,784	921,141	470,859	209,903	240,379
Interdisciplinary	-	26,569	728,235	57,774	812,578	496,668	314,249	1,661
Oceanography and coastal sciences	2,643,621	1,862,845	3,094,333	474,833	8,075,632	4,261,392	2,312,715	1,501,525
Special programs	175,088	-	37,412	6,947	219,447	192,195	(8,570)	35,822
Wetland biogeochemistry institute	101,415	-	7,945	10,915	120,275	91,555	28,720	-
Total coast and environment	2,949,774	2,711,186	3,975,887	627,874	10,264,721	5,607,639	2,877,773	1,779,309
Education-								
Educational theory, policy and practice (ETPP)	1,762,233	21,321	-	-	1,783,554	921,346	716,748	145,460
Interdisciplinary	5,100	-	86,536	152,235	243,871	137,130	106,741	-
Kinesiology	57,922	-	204,914	6,078	268,914	145,739	89,550	33,625
Total education	1,825,255	21,321	291,450	158,313	2,296,339	1,204,215	913,039	179,085
Engineering-								
Center for rotating machinery	447,243	-	290,395	15,659	753,297	575,900	31,487	145,910
Chemical	467,155	2,052,682	1,656,998	159,015	4,335,850	1,811,342	1,828,049	696,459
Civil and environmental	992,754	907,689	585,352	119,112	2,604,907	1,459,881	660,833	484,193
Electrical and computer	212,479	385,582	424,755	130,476	1,153,292	679,863	196,845	276,584
Hazardous substance research center	-	-	90,606	13,434	104,040	69,176	17,786	17,078
Industrial and manufacturing systems	101,523	-	140,142	8,301	249,966	223,348	(30,984)	57,602
Institute for ecology infrastructure	23,336	-	-	-	23,336	13,185	10,151	-
Interdisciplinary	80,528	792,443	522,427	113,767	1,509,165	814,164	429,035	265,966
Louisiana transportation research center	3,857,232	-	-	17,375	3,874,607	2,786,187	420,762	667,658
Mechanical	966,697	511,592	223,777	149,052	1,851,118	1,091,529	411,210	348,379
Petroleum	6,867	29,507	757,239	57,531	851,144	456,531	192,475	202,138
Turbine innovation and energy research center	612,151	277,634	103,401	69,888	1,063,074	462,617	389,839	210,618
Water resources	-	94,813	-	1,908	96,721	75,677	21,044	-
Total engineering	7,767,965	5,051,942	4,795,092	855,518	18,470,517	10,519,400	4,578,532	3,372,585
Gordon A. Cain center	61,943	-	96,769	-	158,712	121,242	10,731	26,739
Graduate school	-	-	42,928	133,043	175,971	-	175,971	-
Library and information science	6,574	-	12,076	-	18,650	15,928	1,370	1,352
Louisiana geological survey	108,428	107,587	2,592	43,525	262,132	210,797	21,302	30,033

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Louisiana sea grant college program	278,731	2,108,432	47,117	97,907	2,532,187	1,268,017	877,048	387,122

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Mass communication	-	-	8,399	6,297	14,696	9,550	5,146	-
Music and dramatic arts	-	-	1,946	-	1,946	-	1,946	-
Research and economic development-								
Environmental initiatives	-	-	-	2	2	-	2	-
Faculty research travel grant	-	-	-	102,921	102,921	-	102,921	-
Miscellaneous projects	-	-	38,032	-	38,032	34,275	3,757	-
Total research and economic development	-	-	38,032	102,923	140,955	34,275	106,680	-
Social work	447,226	-	69,769	15,410	532,405	413,050	23,961	95,394
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	18,281	18,281	6,700	11,581	-
Clinical sciences	137,515	67,767	164,589	7,359	377,230	137,339	183,152	56,739
Comparative biomedical sciences	-	2,268,966	262,577	107,218	2,638,761	1,166,388	768,977	703,396
Dean	-	-	2,786	-	2,786	-	2,786	-
Interdisciplinary	-	-	-	6,302	6,302	-	6,302	-
Laboratory animal medicine	-	128,833	560	-	129,393	-	129,393	-
Pathobiological sciences	64,809	4,306,785	519,319	92,304	4,983,217	1,755,312	2,245,609	982,296
Veterinary science	-	-	-	124	124	-	124	-
Total veterinary medicine	202,324	6,772,351	949,831	231,588	8,156,094	3,065,739	3,347,924	1,742,431
Hurricane relief	144,972	-	-	-	144,972	62,729	80,196	2,047
Total research	22,315,371	43,695,515	16,224,019	5,673,056	87,907,961	43,309,500	28,755,411	15,843,050
Public service-								
Academic affairs	125,816	-	-	-	125,816	52,723	59,399	13,694
Agriculture-								
Human ecology	-	-	32,219	-	32,219	29,869	2,350	-
Human resource education and workforce development	526	-	1,800	-	2,326	1,800	526	-
Total agriculture	526	-	34,019	-	34,545	31,669	2,876	-
Art and design-								
Architecture	(23)	7,194	18,437	-	25,608	21,785	1,788	2,035
Landscape architecture	-	-	2,375	-	2,375	2,000	375	-
Total art and design	(23)	7,194	20,812	-	27,983	23,785	2,163	2,035

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Arts and sciences-								
Communication sciences and disorders	10,759	-	-	-	10,759	9,785	974	-
Communications	-	-	198	-	198	-	198	-
English	-	-	2,790	-	2,790	168	2,622	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Foreign languages and literatures	-	-	326	-	326	-	326	-
Geography and anthropology	195,079	538,747	9,263	4,984	748,073	566,725	39,768	141,580
Psychology	112,372	-	25,824	-	138,196	121,361	3,976	12,859
Sociology	-	-	20,531	-	20,531	-	20,531	-
Total arts and sciences	318,210	538,747	58,932	4,984	920,873	698,039	68,395	154,439
Basic sciences-								
Biological sciences	-	11,745	-	-	11,745	5,646	3,675	2,424
Chemistry	-	5,331	-	-	5,331	5,331	-	-
Geology and geophysics	-	24,674	-	-	24,674	910	17,642	6,122
Total basic sciences	-	41,750	-	-	41,750	11,887	21,317	8,546
Business-								
Business and technology center (LBTC)	702,134	139,642	10,441	2,123	854,340	626,330	96,920	131,090
Economics	55,043	-	6,700	-	61,743	50,597	2,750	8,396
Finance	-	289,021	-	-	289,021	289,021	-	-
Information systems and decision sciences (ISDS)	2,261,438	-	35,281	-	2,296,719	1,214,265	734,971	347,483
Interdisciplinary	-	-	914,334	-	914,334	830,266	84,068	-
Management	245	-	120,066	-	120,311	82,060	8,426	29,825
Stephenson disaster management institute (SDMI)	362,411	-	-	-	362,411	283,738	78,673	-
Total business	3,381,271	428,663	1,086,822	2,123	4,898,879	3,376,277	1,005,808	516,794
Center for academic success	-	1,177	-	-	1,177	-	1,177	-
Center for computation and technology (CCT)	9,837	389,475	-	-	399,312	341,767	57,545	-
Child care center	41,047	-	-	1,430,532	1,471,579	1,312,992	158,587	-
Civil war center	-	-	21,115	-	21,115	18,710	2,405	-
Coast and environment-								
Environmental sciences	49,934	-	-	-	49,934	44,190	-	5,744
Information sciences	-	-	6,000	-	6,000	6,000	-	-
Interdisciplinary	12,017	-	-	-	12,017	10,184	-	1,833
Oceanography and coastal sciences	-	-	347	-	347	-	347	-
Special programs	271,758	27,399	-	-	299,157	243,806	29,192	26,159
Total coast and environment	333,709	27,399	6,347	-	367,455	304,180	29,539	33,736
Continuing education-								
Non-credit programs	-	-	107,955	-	107,955	78,158	29,797	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Pre-college programs	-	-	22,256	348,744	371,000	3,000	368,000	-
Total continuing education	-	-	130,211	348,744	478,955	81,158	397,797	-
Disability services	-	-	19,498	-	19,498	8,096	7,628	3,774
Education-								
Educational theory, policy and practice (ETPP)	3,217	1,121,042	10,345	-	1,134,604	595,817	314,358	224,429
Interdisciplinary	-	948,645	41,908	-	990,553	740,857	177,431	72,265
Kinesiology	-	-	20,290	-	20,290	19,765	525	-
Total education	3,217	2,069,687	72,543	-	2,145,447	1,356,439	492,314	296,694
Engineering-								
Civil and environmental	-	-	2,616	-	2,616	2,077	532	7
Electrical and computer	-	-	86	-	86	-	86	-
Interdisciplinary	20,664	25,958	13,104	-	59,726	19,422	34,164	6,140
Louisiana transportation research center	-	-	-	35,287	35,287	-	35,287	-
Mechanical	-	1,456	-	-	1,456	-	1,456	-
Petroleum	-	-	-	235,975	235,975	200,247	35,728	-
Total engineering	20,664	27,414	15,806	271,262	335,146	221,746	107,253	6,147
Human resource management	-	-	3,000	-	3,000	3,000	-	-
Information technology services	1,256,483	-	20,724	-	1,277,207	1,036,078	226,026	15,103
Institute for partnerships in education	-	-	33,860	-	33,860	4,693	29,167	-
Library science	-	67,143	-	-	67,143	30,551	22,328	14,264
Louisiana sea grant college program	3,159	-	1,735	-	4,894	2,809	1,735	350
Mass communication	341,326	-	73,980	(1,975)	413,331	296,918	43,773	72,640
Middleton library	2,737,526	(7,685)	4,990	-	2,734,831	914,573	1,820,575	(317)
Museum of art	-	-	11,682	-	11,682	1,615	10,067	-
Music and dramatic arts-								
Administration	-	-	-	2,980	2,980	-	2,980	-
Theatre	-	-	61,541	-	61,541	60,300	1,241	-
Total music and dramatic arts	-	-	61,541	2,980	64,521	60,300	4,221	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
National center for security research and training (NCSRT								
Law enforcement online (LEO)	-	16,513,445	-	-	16,513,445	4,870,175	9,602,517	2,040,753
Office of assessment and evaluation	91,796	-	-	80,519	172,315	54,582	96,652	21,081
Public safety	7,877	8,897	-	-	16,774	-	15,572	1,202
Research and economic development	34,760	-	-	-	34,760	34,760	-	-
Social work	12,627	468,983	21,282	-	502,892	117,595	266,992	118,305
Southern review	-	-	7,979	-	7,979	-	7,979	-
Telecommunications	(250)	-	-	-	(250)	-	(250)	-
University press	-	-	8,000	-	8,000	-	8,000	-
Veterinary medicine-								
Clinical sciences	-	-	229,091	-	229,091	146,190	53,685	29,216
Comparative biomedical services	1,745,150	-	-	-	1,745,150	473,963	1,271,182	5
Diagnostic laboratory	-	428,256	41,002	-	469,258	308,044	155,257	5,957
Interdisciplinary	-	-	95	-	95	-	95	-
Pathobiological sciences	45,309	-	-	-	45,309	26,282	19,027	-
Total veterinary medicine	1,790,459	428,256	270,188	-	2,488,903	954,479	1,499,246	35,178
Women's center	-	-	755	-	755	-	754	1
Hurricane relief	(175,494)	-	-	-	(175,494)	(14)	(204,177)	28,697
Total public service	10,334,543	21,010,545	1,985,821	2,139,169	35,470,078	16,221,582	15,865,380	3,383,116
Academic support--								
Information technology services	-	19,251	-	2,203,477	2,222,728	215,282	2,006,243	1,203
Libraries-								
Middleton	-	102,100	246,285	1,189,071	1,537,456	87,224	1,423,206	27,026
Thesis binding	-	-	22,180	-	22,180	17,214	4,966	-
Total libraries	-	102,100	268,465	1,189,071	1,559,636	104,438	1,428,172	27,026
Laboratory school	-	-	119,324	233,664	352,988	79,883	273,105	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Museums-								
Art	-	-	157,402	284,293	441,695	166,198	275,497	-
Rural life	-	-	23,712	1,830	25,542	13,834	11,708	-
Total museums	-	-	181,114	286,123	467,237	180,032	287,205	-
Academic center for student athletes	-	24,779	43,054	18,408	86,241	32,339	52,353	1,549
Center for academic success	-	-	30,520	20,099	50,619	26,328	24,291	-
National center for security research and training (NCSRT)	-	-	-	158,918	158,918	158,727	191	-
Office of technology transfer	-	1,597	-	-	1,597	1,497	-	100
Academic administration-								
Academic services	-	-	73,284	-	73,284	49,363	23,921	-
Agriculture	-	-	30,913	-	30,913	16,691	14,222	-
Arts and sciences	-	-	8,776	-	8,776	-	8,776	-
Basic sciences	2,437	-	119,386	195	122,018	86,030	35,988	-
Business administration	-	-	91,861	22,171	114,032	96,530	17,502	-
Coast and environment	-	-	256	-	256	-	256	-
Education	-	-	-	45,815	45,815	38,076	7,739	-
Engineering	-	-	295,825	3,879	299,704	191,497	108,207	-
Honors college	-	7,050	7,387	-	14,437	6,609	7,387	441
Library science	-	3,542	3,494	-	7,036	5,810	1,005	221
Mass communication	-	-	7,049	-	7,049	-	7,049	-
Music and dramatic arts	-	-	63,982	-	63,982	15,338	48,644	-
Radiation safety	-	2,198	-	(20,960)	(18,762)	52,184	(71,083)	137
Social work	-	-	5,192	-	5,192	4,860	332	-
University college	3,436	-	629	19,408	23,473	10,315	13,158	-
University press	-	315	37,647	-	37,962	295	37,647	20
Total academic administration	5,873	13,105	745,681	70,508	835,167	573,598	260,750	819
Total academic support	5,873	160,832	1,388,158	4,180,268	5,735,131	1,372,124	4,332,310	30,697
Student services-								
Child care center	-	-	2,387	417	2,804	-	2,804	-
Enrollment services	-	-	-	12,124	12,124	382	11,742	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Miscellaneous expenses	-	-	-	4,148	4,148	-	4,148	-
Office of assessment and evaluation	-	-	-	133,493	133,493	110,725	22,768	-
Orientation	-	-	-	708,664	708,664	441,120	267,544	-
Records and registration	-	10,267	-	-	10,267	9,625	-	642
Undergraduate admissions and student aid	-	373,888	-	246,018	619,906	239,204	246,017	134,685
Counseling and career guidance-								
Career planning and placement	-	60,606	1,651	-	62,257	58,676	3,581	-
Social and cultural development -								
Vice Chancellor for student services	-	-	45,272	389,706	434,978	272,363	162,615	-
African American cultural center	-	-	467	63,393	63,860	11,284	52,576	-
Campus life	-	-	-	995,660	995,660	642,064	353,596	-
Club sports	-	-	-	23,652	23,652	-	23,652	-
Disability services and wellness education	-	-	3,744	-	3,744	3,744	-	-
Engineering	-	44	10,055	-	10,099	-	10,099	-
International cultural center	-	-	-	54,790	54,790	34,981	19,809	-
Mass communication	-	-	113	-	113	-	113	-
Student activities	-	130,388	39,120	738,976	908,484	156,938	743,365	8,181
University recreation	-	-	-	2,581,028	2,581,028	1,758,702	822,326	-
Total social and cultural development	-	130,432	98,771	4,847,205	5,076,408	2,880,076	2,188,151	8,181
Hurricane relief	(2,645)	-	-	-	(2,645)	(2,645)	-	-
Total student services	(2,645)	575,193	102,809	5,952,069	6,627,426	3,737,163	2,746,755	143,508
Institutional support--								
Executive management-								
Chancellor	-	1,670	38,421	-	40,091	2,101	37,886	104
Vice Provost for academic affairs	-	6,624	10,086	308,999	325,709	153,354	171,941	414
Vice Chancellor for communications and university relati	-	-	154,588	53,152	207,740	6,950	200,790	-
Vice Chancellor for strategic initiatives and public service	-	1,534	-	3,000	4,534	1,438	3,000	96
Vice Chancellor for finance and administrative services	-	16,000	-	1,007,164	1,023,164	819,556	202,608	1,000
Vice Chancellor for research and graduate school dean	-	4,404	6,019	1,615,313	1,625,736	1,536,897	88,564	275
Total executive management	-	30,232	209,114	2,987,628	3,226,974	2,520,296	704,789	1,889

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Fiscal operations-								
Accounting services	-	9,540	-	472,717	482,257	433,179	48,482	596
Miscellaneous	-	-	-	22,609	22,609	-	22,609	-
Total fiscal operations	-	9,540	-	495,326	504,866	433,179	71,091	596
General administrative services-								
Public relations	-	1,913	-	15,704	17,617	1,793	15,704	120
Staff senate	-	1,339	-	-	1,339	1,255	-	84
Total general administrative services	-	3,252	-	15,704	18,956	3,048	15,704	204
Logistical services-								
Purchasing	-	6,919	-	-	6,919	6,487	-	432
Public relations and development-								
Engineering	-	-	71,262	-	71,262	45,458	25,804	-
Music and dramatic arts	-	-	52,453	-	52,453	12,468	39,985	-
Veterinary medicine	-	-	107,538	-	107,538	91,974	15,564	-
Total public relations and development	-	-	231,253	-	231,253	149,900	81,353	-
Total institutional support	-	49,943	440,367	3,498,658	3,988,968	3,112,910	872,937	3,121
Operation and maintenance of plant-								
Alterations and repairs	974,303	1,418	486,689	1,217,715	2,680,125	270,233	2,409,803	89
Hurricane relief	(1,365,169)	-	-	-	(1,365,169)	-	(1,390,273)	25,104
Total operation and maintenance of plant	(390,866)	1,418	486,689	1,217,715	1,314,956	270,233	1,019,530	25,193
Scholarships and fellowships	2,240,246	23,116,549	2,683,321	5,005,073	33,045,189	-	32,900,451	144,738
Total educational and general expenditures	38,867,794	117,762,334	28,430,151	36,322,317	221,382,596	87,900,977	109,031,684	24,449,935
Transfers--								
Mandatory transfers for-								
Principal and interest	-	-	-	4,651,148	4,651,148	-	4,651,148	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	6,985,349	6,985,349	-	6,985,349	-
Principal and interest	-	-	-	303,972	303,972	-	303,972	-
Other	-	-	-	9,746	9,746	-	9,746	-
Total nonmandatory transfers	-	-	-	7,299,067	7,299,067	-	7,299,067	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

stricted Fund Expenditures
ear ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total transfers	-	-	-	11,950,215	11,950,215	-	11,950,215	-
Subtotal expenditures and transfers	38,867,794	117,762,334	28,430,151	48,272,532	233,332,811	87,900,977	120,981,899	24,449,935
Auxiliary enterprises~								
Expenditures	-	-	-	137,800,016	137,800,016	53,697,985	84,102,031	-
Mandatory transfers for principal and interest	-	-	-	19,520,422	19,520,422	-	19,520,422	-
Nonmandatory transfers for -								
Principal and interest	-	-	-	75,852	75,852	-	75,852	-
Depreciation expense	-	-	-	1,013,425	1,013,425	-	1,013,425	-
Total auxiliary enterprises	-	-	-	158,409,715	158,409,715	53,697,985	104,711,730	-
Total expenditures and transfers	#########	##########	#########	##########	##########	##########	##########	#########