ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2010

	June 30, 2009		Additions		June 30, 2010	Accumulated Depreciation	Book Value June 30, 2010
Educational plant ~							
Land	$ 100,000		$ -		$ 100,000	$ -	$ 100,000
Land improvements	3,750,406		3,223		3,753,629	2,411,965	1,341,664
Infrastructure	4,159,147		1,165		4,160,312	407,304	3,753,008
Abrams hall	845,468		-		845,468	585,206	260,262
Avoyelles hall	645,298		-		645,298	254,705	390,593
Chambers hall	1,153,733		-		1,153,733	799,232	354,501
Central utilities plant	3,406,215	A	250,403		3,656,618	1,380,753	2,275,865
Electronic resource building	153,988		-		153,988	30,798	123,190
Fine arts building	112,323		-		112,323	92,446	19,877
Library building	1,023,735		-		1,023,735	819,019	204,716
Multi-purpose academic center	422,557		4,684,106		5,106,663	-	5,106,663
Weldon "Bo" Nipper building	1,186,688		-		1,186,688	118,669	1,068,019
Nurse education building	2,301,597		-		2,301,597	1,786,171	515,426
Oakland hall	411,034		-		411,034	327,394	83,640
Operation and maintenance building	384,100		-		384,100	253,556	130,544
Physical education building	1,154,066		-		1,154,066	928,601	225,465
Residences-							
Chancellor	15,900		-		15,900	15,900	-
Director of business affairs	19,953		-		19,953	15,261	4,692
Dean of academic affairs	13,250		-		13,250	13,250	-
Continuing education	26,292		-		26,292	17,953	8,339
Science building	4,510,468		229,503		4,739,971	1,208,537	3,531,434
Minor buildings	26,963		-		26,963	18,334	8,629
Total educational plant	25,823,181		5,168,400		30,991,581	11,485,054	19,506,527
Auxiliary plant~							
Athletic complex	182,890		8,132		191,022	-	191,022
Cafeteria-student union building	2,757,726		292,136		3,049,862	1,633,936	1,415,926
Child care center	410,727		-		410,727	112,950	297,777
Total auxiliary plant	3,351,343		300,268		3,651,611	1,746,886	1,904,725
Equipment-unallocated~							
Movable items	2,391,296		(137,247)	B	2,254,049	1,788,506	465,543
Library books	4,132,642		22,340		4,154,982	4,044,798	110,184
Total equipment	6,523,938		(114,907)		6,409,031	5,833,304	575,727
Total	$ 35,698,462		$ 5,353,761		$ 41,052,223	$ 19,065,244	$ 21,986,979

A. $3,406,215 includes a prior year balance of $3,390,509 plus a prior period adjustment of $15,706.

B. ($137,247) consists of $137,834 in new additions and ($275,081) in retirements.