

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 6,056,845	$ 6,056,845	$ -
Nonresident	78,839	78,839	-
Continuing education	173,433	-	173,433
Student technology fees	269,995	-	269,995
Other	1,599,585	1,413,030	186,555
Total tuition and fees	8,178,697	7,548,714	629,983
State appropriations~			
General	8,094,278	8,094,278	-
Dedicated	273,193	273,193	-
ARRA stimulus funds	3,400,985	3,400,985	-
Total state appropriations	11,768,456	11,768,456	-
Governmental grants and contracts~			
Federal	5,245,856	-	5,245,856
State	761,980	-	761,980
Total government grants and contracts	6,007,836	-	6,007,836
Private grants and contracts	32,736	-	32,736
Gifts	223,789	-	223,789
Endowment	64,476	-	64,476
Sales and services of educational departments~			
Miscellaneous	15,920	-	15,920
Theatre	10,388	-	10,388
Total sales and services of educational departments	26,308	-	26,308
Auxiliary enterprise revenues	1,831,756	-	1,831,756
Other sources~			
Interest on investments	23,188	4,760	18,428
Leased land	881	881	-
Miscellaneous	34,835	34,835	-
Parking fines	9,405	9,405	-
Recovery of indirect costs	32,357	26,533	5,824
Veteran's administrative handling charges	938	938	-
Total other sources	101,604	77,352	24,252
Total revenues	$ 28,235,658	$ 19,394,522	$ 8,841,136