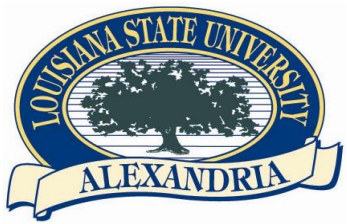
ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Arts and sciences-								
Arts, english, and humanities	$ 9,888	$ 6,573	$ 1,554	$ -	$ 18,015	$ 6,260	$ 11,442	$ 313
Behavioral and social sciences	-	2,942	517	-	3,459	2,802	517	140
Biological sciences	-	7,812	-	-	7,812	7,440	-	372
Mathematics and physical sciences	171,144	1,701	-	-	172,845	38,483	129,250	5,112
Total arts and sciences	181,032	19,028	2,071	-	202,131	54,985	141,209	5,937
Continuing education	-	-	-	117,116	117,116	63,483	53,633	-
Developmental education	116,156	-	-	-	116,156	24,990	91,166	-
Interdisciplinary	-	-	7,464	5,717	13,181	10,500	2,681	-
Liberal arts	-	-	415	6,804	7,219	7,000	219	-
Professional studies-								
Allied health	-	2,946	-	-	2,946	2,806	-	140
Business administration	-	4,701	26,000	14,000	44,701	44,477	-	224
Education	134,152	3,766	6,692	-	144,610	120,011	16,662	7,937
Interdisciplinary	-	-	1,191	-	1,191	-	1,191	-
Nursing	105,563	2,097	100,009	3,500	211,169	105,498	105,571	100
Total professional studies	239,715	13,510	133,892	17,500	404,617	272,792	123,424	8,401
Science	-	-	540	3,960	4,500	3,500	1,000	-
Student technology fee projects	-	-	-	126,609	126,609	-	126,609	-
Total instruction	536,903	32,538	144,382	277,706	991,529	437,250	539,941	14,338



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research~								
Biological sciences	1,179	4,052	-	-	5,231	4,093	1,138	-
Education	21,999	-	-	-	21,999	15,571	6,428	-
Physical sciences	16,815	-	-	-	16,815	10,812	-	6,003
Total research	39,993	4,052	-	-	44,045	30,476	7,566	6,003
Public service~								
Community service - youth programs	-	-	11,873	-	11,873	4,520	7,353	-
Continuing education	56,371	-	-	-	56,371	-	56,371	-
Total public service	56,371	-	11,873	-	68,244	4,520	63,724	-
Academic support~								
Academic affairs	-	2,885	-	-	2,885	2,748	-	137
Library	-	13,655	-	-	13,655	10,188	2,958	509
LSUA downtown	-	2,548	36,008	-	38,556	20,882	17,553	121
Testing service	-	-	-	(12)	(12)	-	(12)	-
Total academic support	-	19,088	36,008	(12)	55,084	33,818	20,499	767
Student services~								
Child care center	8,919	-	-	-	8,919	(264)	9,183	-
Orientation	-	-	-	6,519	6,519	-	6,519	-
Student activities and intramurals	-	9,041	9,252	77,529	95,822	65,856	29,535	431
Student aid and scholarships	-	38,027	-	-	38,027	36,216	-	1,811
Student government association	-	-	-	51,410	51,410	19,410	32,000	-
Total student services	8,919	47,068	9,252	135,458	200,697	121,218	77,237	2,242
Institutional support~								
Academic affairs	-	190,569	-	-	190,569	53,541	137,028	-
Endowment challenge	-	55,000	-	-	55,000	-	55,000	-
Human resource management	-	3,104	-	-	3,104	2,956	-	148

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional advancement	-	451	-	-	451	430	-	21
Management information system	-	2,109	-	-	2,109	2,009	-	100
Office of the Chancellor	-	-	8,199	-	8,199	6,157	2,042	-
Project management	-	26,115	-	-	26,115	-	26,115	-
Staff incentive	-	3,517	7,000	-	10,517	10,350	-	167
Total institutional support	-	280,865	15,199	-	296,064	75,443	220,185	436
Operation and maintenance of plant-								
Administration	-	6,509	-	-	6,509	6,199	-	310
Alterations and repairs	135,890	-	-	1	135,891	190	135,701	-
Building operations	-	891	-	81,730	82,621	848	81,731	42
Total operation and maintenance of plant	135,890	7,400	-	81,731	225,021	7,237	217,432	352
Scholarships and fellowships	-	4,854,418	63,825	-	4,918,243	-	4,910,025	8,218
Educational and general expenditures	778,076	5,245,429	280,539	494,883	6,798,927	709,962	6,056,609	32,356
Total educational and general expenditures	778,076	5,245,429	280,539	494,883	6,798,927	709,962	6,056,609	32,356
Auxiliary enterprises-								
Expenditures	-	-	-	1,436,122	1,436,122	436,263	999,859	-
Mandatory transfers for principal and interest	-	-	-	285,263	285,263	-	285,263	-
Nonmandatory transfers for-								
Depreciation expense	-	-	-	15,437	15,437	-	15,437	-
Total auxiliary enterprises	-	-	-	1,736,822	1,736,822	436,263	1,300,559	-
Total expenditures and transfers	$ 778,076	$ 5,245,429	$ 280,539	$ 2,231,705	$ 8,535,749	$ 1,146,225	$ 7,357,168	$ 32,356