ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
Governmental appropriations-			
State-			
General	$ 58,819,924	$ 58,819,924	$ -
Dedicated	10,121,512	10,121,512	-
Total state appropriations	68,941,436	68,941,436	-
Federal-			
Hatch	1,593,605	1,593,605	-
McIntire-Stennis	259,472	259,472	-
Smith-Lever	7,817,698	7,817,698	-
Other	1,596,259	1,596,259	-
Total federal appropriations	11,267,034	11,267,034	-
Total governmental appropriations	80,208,470	80,208,470	-
Government grants and contracts-			
Federal	10,057,055	-	10,057,055
State	11,935,986	-	11,935,986
Total government grants and contracts	21,993,041	-	21,993,041
Private grants and contracts	5,080,826	-	5,080,826
Gifts	2,829,602	-	2,829,602
Endowment	141,467	-	141,467
Sales and services of educational departments-			
Agricultural administration-			
LA cooperative extension services	47,351	18,031	29,320
Livestock development	178,685	-	178,685
Total agricultural administration	226,036	18,031	208,005
4-H programs	857,600	358,435	499,165
Agricultural chemistry	20,039	20,039	-
Ag economics and agribusiness	4,697	4,733	(36)
Agronomy	270,285	254,954	15,331
Animal science	742,186	742,186	-
Aquaculture research station	28,734	28,734	-
Audubon sugar institute	36,472	36,472	-
Burden research station	56,407	56,407	-
Callegari environmental center	93,317	53,846	39,471
Central region	32,065	32,065	-
Central stations	255,850	255,319	531
Dean Lee research station	458,704	368,242	90,462
Biological and Agricultural Engineering	62,086	62,086	-
Entomology	8,637	8,637	-
Food science	54,200	54,200	-



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
Renewable natural resources	126,292	67,292	59,000
Hammond research station	3,096	3,096	-
Hill Farm research station	321,137	321,137	-
Human ecology	4,118	4,118	-
Iberia research station	164,382	150,000	14,382
Idlewild research station	65,836	65,836	-
Information technology	500	500	-
Livestock shows	167,198	89,163	78,035
Macon Ridge research station	149,141	112,136	37,005
Miscellaneous	6,520	6,520	-
Northeast research station	188,753	130,500	58,253
Northeast region	9,931	9,931	-
Northwest region	23,799	23,094	705
Pecan research station	47,193	47,193	-
Plant pathology	10,785	10,785	-
Publications	11,028	11,028	-
Red River research station	329,950	287,839	42,111
Reproductive biology center (RBC)	84,063	84,063	-
Rice research station	200,597	179,372	21,225
Rosepine research station	262,698	260,766	1,932
Southeast research station	827,594	825,662	1,932
Southeast region	64,165	64,165	-
Southwest region	23,049	23,049	-
Sugar research station	163,009	163,009	-
Sweet potato research station	179,418	179,418	-
Veterinary science	9,674	9,674	-
Total sales and services of educational departments	6,651,241	5,483,732	1,167,509
Other sources--			
Functional foods	47,981	-	47,981
Interest on investments	615,323	155,906	459,417
Miscellaneous	248,326	4,952	243,374
Recovery of indirect costs	2,413,644	-	2,413,644
Rentals and leases	154,532	122,028	32,504
Royalties	9,394,637	-	9,394,637
Total other sources	12,874,443	282,886	12,591,557
Total revenues	$ 129,779,090	$ 85,975,088	$ 43,804,002