LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 137,765,392	$ 137,765,392	$ -
Nonresident	56,799,593	56,799,593	-
Continuing education	6,786,578	5,593,031	1,193,547
Student technology fees	3,925,565	-	3,925,565
Other	26,324,078	12,245,007	14,079,071
Total tuition and fees	231,601,206	212,403,023	19,198,183
State appropriations--			
General	145,940,704	145,940,704	-
Dedicated	13,699,795	13,699,795	-
Interagency transfers	6,507,304	6,507,304	-
ARRA stimulus funds	56,507,987	56,507,987	-
Total state appropriations	222,655,790	222,655,790	-
Government grants and contracts--			
Federal	113,454,350	-	113,454,350
State	35,280,791	-	35,280,791
Total government grants and contracts	148,735,141	-	148,735,141
Private grants and contracts	17,763,734	-	17,763,734
Gifts	15,204,425	-	15,204,425
Endowment	2,731,512	-	2,731,512
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	9,270	9,270	-
Human ecology	15,680	15,680	-
Total agriculture	24,950	24,950	-
Art and design-			
CADGIS research lab	59,540	59,540	-
Design	15,454	15,454	-
Total art and design	74,994	74,994	-
Business administration-			
Accounting	60,480	60,480	-
Louisiana business and technology center (LBTC)	261,526	257,476	4,050
Total business	322,006	317,956	4,050
Campus life	3,338	-	3,338
CAMD	68,683	68,683	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
Center for excellence in learning and teaching (CELT)	121,367	121,367	-
Center for energy studies	21,675	19,125	2,550
Center for geoinformatics	216,127	216,127	-
Education-			
Educational theory, policy, and practice	3,150	-	3,150
Interdisciplinary	50	50	-
Laboratory school	15,716	15,716	-
Total education	18,916	15,766	3,150
Engineering-			
Dean's office	7,625	7,625	-
Center for rotating machinery	24,000	24,000	-
Interdisciplinary	36,331	3,309	33,022
Mechanical	2,550	2,550	-
Total engineering	70,506	37,484	33,022
Humanities and social sciences-			
Communication sciences and disorders	132,513	132,513	-
English	2,395	2,395	
Geography and anthropology	39,086	33,758	5,328
Psychology	70,833	70,833	-
Total humanities and social sciences	244,827	239,499	5,328
Information technology services (ITS)	4,781,333	33,007	4,748,326
Library-			
Fines	193,445	193,445	-
Interlibrary services	15,746	15,746	-
Special collections	29,541	29,541	-
Total library	238,732	238,732	-
Louisiana geological survey	21,538	21,538	-
LSU press	2,013,794	-	2,013,794
Mass communication	61,164	58,459	2,705
Music and dramatic arts-			
Band	19,070	-	19,070
Music camps	99,820	-	99,820
Opera theater	33,676	-	33,676
Programs	123,477	28	123,449
Theater	33,368	-	33,368
Total music and dramatic arts	309,411	28	309,383

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Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
National center for security research and training (NCSRT)-			
Fire and emergency training institute (FETI)	78,888	-	78,888
National center for biomedical research and training (NCBRT)	35,466	-	35,466
Total national center for security research and training	114,354	-	114,354
Radiation safety	26,140	18,130	8,010
Science-			
Biological sciences	1,549	1,549	-
Chemistry	56,497	56,497	-
Geology and geophysics	27,596	27,596	-
Physics and astronomy	460	460	-
Total science	86,102	86,102	-
School of the coast and environment-			
Coastal studies institute	92,398	92,398	-
Field support services	3,054	3,054	-
Wetlands biogeochemistry institute	43,470	43,470	-
Total school of the coast and environment	138,922	138,922	-
Sea grant	1,131	-	1,131
Social work	53,597	53,597	-
Veterinary medicine-			
Biotechnology and molecular medicine	41,766	41,766	-
Clinical sciences	42,525	42,525	-
Comparative biomedical sciences	77,218	77,218	-
Continuing education	21,412	21,412	-
Diagnostic laboratory	717,561	717,561	-
Dean's office	1,638,862	-	1,638,862
Division of laboratory animal medicine (DLAM)	97,495	97,495	-
Hansen's disease center	661,021	661,021	-
Interdepartmental billings	41,284	41,284	-
Miscellaneous	18,997	18,997	-
Pathobiological sciences	14,029	14,029	-
Photo duplications and medline services	3,539	3,539	-
Teaching hospital	5,403,032	5,403,032	-
Total veterinary medicine	8,778,741	7,139,879	1,638,862
Other departments	32,683	66	32,617
Total sales and services of educational departments	17,845,031	8,924,411	8,920,620

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
Auxiliary enterprise revenues	177,386,055	-	177,386,055
Other sources~			
Center for computation and technology (CCT)	6,322	6,322	-
Continuing education	79,645	79,645	-
Child care center	967,724	242,023	725,701
Deferred payment fees	336,739	336,739	-
Educational theory, policy, and practice	2,570	2,570	-
Energy fee	2,085,537	-	2,085,537
Information technology services	577,441	577,441	-
Interest on investments	4,950,070	1,018,727	3,931,343
LA sea grant	13,200	13,200	-
Miscellaneous	1,931,031	1,204,116	726,915
Movie site licensing	24,232	24,232	-
Museum of art	204,972	-	204,972
Public relations	1,133	1,133	-
Recovery of indirect costs	24,825,228	627,328	24,197,900
Rentals and leases	149,910	149,910	-
Royalties	2,668,409	1,951,632	716,777
Rural life museum	288,224	288,224	-
Service charge on returned checks	8,050	8,050	-
Southern Review	84,715	84,715	-
Transfers from athletic department	861,640	-	861,640
Total other sources	40,066,792	6,616,007	33,450,785
Total revenues	$ 873,989,686	$ 450,599,231	$ 423,390,455