PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
State appropriations--			
General	$ 11,925,105	$ 11,925,105	$ -
Dedicated	93,787	93,787	-
Total state appropriations	12,018,892	12,018,892	-
Government grants and contracts--			
Federal	19,664,144	-	19,664,144
State	862,916	-	862,916
Total government grants and contracts	20,527,060	-	20,527,060
Private grants and contracts	10,366,254	-	10,366,254
Gifts	2,352,227	-	2,352,227
Endowment	855,639	-	855,639
Sales and services of educational departments--			
Clinical and chemical analysis	9,230	9,230	-
Exercise testing core	20,957	20,957	-
Genomics core lab	11,748	11,748	-
Miscellaneous	1,565	1,565	-
Molecular genetics	5,780	5,780	-
Transgenics core lab	30,000	30,000	-
Total sales and services of educational departments	79,280	79,280	-
Auxiliary enterprise revenues--	2,266,078	-	2,266,078
Other sources--			
Interest on investments	136,523	-	136,523
Miscellaneous	7,045	11,087	(4,042)
Recovery of indirect costs	7,703,046	735,554	6,967,492
Royalties	(2,081)	-	(2,081)
Total other sources	7,844,533	746,641	7,097,892
Total revenues	$ 56,309,963	$ 12,844,813	$ 43,465,150