LSU SHREVEPORT

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 13,378,997	$ 11,985,044	$ 1,393,953
Non-resident	146,177	146,177	-
Other	617,053	617,053	-
Total tuition and fees	14,142,227	12,748,274	1,393,953
Governmental appropriations--			
State-			
General (includes $4,409,204 In Fed Stimulus)	16,973,406	16,973,406	-
Total governmental appropriations	16,973,406	16,973,406	-
Gifts, grants and contracts--			
Federal	8,556,283	-	8,556,283
State	3,716,679	-	3,716,679
Private	2,476,749	-	2,476,749
Total gifts, grants and contracts	14,749,711	-	14,749,711
Sales and services of educational departments--			
Health and physical education	10,502	-	10,502
Library	17,506	17,506	-
Total sales and services of educational departments	28,008	17,506	10,502
Auxiliary enterprises revenue	3,408,985	-	3,408,985
Other Sources--			
Alumni Support	2,000	2,000	-
Foundation Support	7,251	7,251	-
University usuage fee	24,136	10,579	13,557
Deferred fee charge	17,104	17,104	-
Deferred fee late charge	5,225	5,225	-
Interest on investments	23,656	14,569	9,087
Miscellaneous income	21,962	21,962	-
Parking fines	8,872	8,872	-
Recovery of indirect cost	133,762	19,074	114,688
Returned check charges	725	725	-
Veterans' Administration - handling charge	2,702	2,702	-
Total other sources	247,395	110,063	137,332
Total revenue	49,549,732	29,849,249	19,700,483