PAUL M. HEBERT LAW CENTER
LSU LAW
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction~							
Continuing legal education	$ 609,152	$ 202,082	$ 29,153	$ 66,835	$ 8,047	$ 303,035	$ -
General instruction	8,524,512	5,595,061	237,236	1,686,557	180,022	641,095	184,541
Louisiana law review	74,705	-	27,248	7,916	-	22,361	17,180
Summer session	308,097	195,100	1,080	56,676	24,439	30,802	-
Total instruction	9,516,466	5,992,243	294,717	1,817,984	212,508	997,293	201,721
Research~							
Center for civil law studies	265,143	200,367	1,343	62,196	-	1,237	-
Legal research	371,663	288,000	-	83,663	-	-	-
Total research	636,806	488,367	1,343	145,859	-	1,237	-
Public service~							
Lecture series and conferences	17,896	-	-	-	-	17,896	-
Mineral law institute	6,358	-	-	-	-	6,358	-
Public interest law	39,540	-	33,522	-	5,796	222	-
Total public service	63,794	-	33,522	-	5,796	24,476	-
Academic support~							
Library	2,195,907	696,654	47,777	219,098	16,985	807,171	408,222
Information systems center	487,313	257,839	9,862	75,064	1,851	92,364	50,333
Total academic support	2,683,220	954,493	57,639	294,162	18,836	899,535	458,555
Student services~							
Allocation from LSU	68,695	27,477	17,861	5,496	-	17,861	-
Admissions and student records	946,795	527,262	11,674	181,407	43,998	165,274	17,180
Office of career services	193,723	121,697	2,810	36,668	4,666	21,311	6,571
Student activities	14,042	1,045	-	304	3,555	9,138	-
Total student services	1,223,255	677,481	32,345	223,875	52,219	213,584	23,751

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Institutional support--							
Allocation from LSU	441,967	149,022	111,584	35,705	-	145,656	-
Allocation from System	24,790	18,336	914	5,540	-	-	-
Membership in organizations	41,884	-	-	-	-	41,884	-
Executive management	1,241,078	828,181	57,730	261,284	6,786	87,097	-
General administrative services-							
Alumni relations	323,639	179,774	51,669	70,067	48	22,081	-
Commencement	22,648	125	500	182	-	21,841	-
Minority recruitment officer	1	-	-	-	-	1	-
Office of state civil service	1,559	-	-	-	-	1,559	-
Official functions	58,496	-	-	-	-	58,496	-
Total general administrative services	406,343	179,899	52,169	70,249	48	103,978	-
Logistical services-							
Casualty insurance	14,487	-	-	-	-	14,487	-
Total institutional support	2,170,549	1,175,438	222,397	372,778	6,834	393,102	-
Operation and maintenance of plant--							
Allocation from LSU	755,024	25,773	30,927	7,732	-	690,592	-
General operations-							
Buildings	536,010	26,746	49,127	23,466	-	432,566	4,105
Campus police	62,700	-	-	-	-	62,700	-
Miscellaneous and minor jobs	144,092	-	-	-	-	142,313	1,779
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	757,802	26,746	49,127	23,466	-	652,579	5,884
Total operation and maintenance of plant	1,512,826	52,519	80,054	31,198	-	1,343,171	5,884
Scholarships and fellowships	3,466,154	-	-	-	-	3,466,154	-
Total educational and general expenditures	21,273,070	9,340,541	722,017	2,885,856	296,193	7,338,552	689,911
Non-mandatory transfers for--							
Capital improvements	420,000	-	-	-	-	-	420,000
Total non-mandatory transfers	420,000	-	-	-	-	-	420,000
Total expenditures and transfers	$21,693,070	$ 9,340,541	$ 722,017	$ 2,885,856	$ 296,193	$ 7,338,552	$ 1,109,911