LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction-							
Academic programs abroad	$ 1,985,716	$ 396,173	$ 35,800	$ 47,021	$ 65,888	$ 1,431,719	$ 9,115
Agriculture-							
Agricultural economics and agribusiness	781,865	559,914	11,468	178,341	2,492	29,650	-
Agronomy	929,238	614,957	51,034	174,534	-	88,713	-
Animal science	1,093,053	689,257	134,075	232,208	1,971	34,255	1,287
Biological and agricultural engineering	647,949	384,249	63,987	134,161	3,697	58,508	3,347
Entomology	461,192	313,374	9,260	100,441	-	38,117	-
Experimental statistics	1,475,063	956,573	94,548	334,519	4,780	74,898	9,745
Food science	494,761	337,332	33,423	99,622	3,423	20,961	-
Forestry camp	7,347	-	2,547	887	-	3,913	-
Human ecology	2,268,788	1,505,701	94,479	535,082	330	116,038	17,158
Human resource education and workforce development	1,169,841	744,154	85,020	295,740	3,672	41,255	-
Interdisciplinary	102,989	18,096	18,554	6,301	6,659	53,379	-
Plant pathology	448,362	311,522	29,152	70,345	-	35,744	1,599
Renewable natural resources	1,298,347	852,532	57,412	314,852	5,686	62,536	5,329
Total agriculture	11,178,795	7,287,661	684,959	2,477,033	32,710	657,967	38,465
Art and design-							
Architecture	1,920,729	1,245,688	86,180	444,051	18,193	120,764	5,853
Fine arts	3,261,425	2,214,536	93,447	702,604	12,058	234,098	4,682
Interdisciplinary	266,088	2,988	6,074	1,040	4,547	206,842	44,597
Interior design	585,788	365,640	37,885	138,166	8,677	35,420	-
Landscape architecture	1,657,040	1,156,822	39,056	381,814	9,147	68,122	2,079
Total art and design	7,691,070	4,985,674	262,642	1,667,675	52,622	665,246	57,211
Business-							
Accounting	3,159,110	2,311,127	51,114	758,762	43	38,064	-
Economics	2,818,298	2,094,654	56,300	634,406	8,204	24,734	-
Finance	3,487,426	2,546,795	56,937	837,080	552	44,781	1,281
Information systems and decision sciences (ISDS)	2,463,335	1,768,041	24,305	600,398	8,486	62,105	-
Institute for entrepreneurial education	214,245	154,886	4,324	53,927	-	1,108	-
Interdisciplinary	71,480	34,825	7,226	28,256	-	1,173	-
Management	2,393,778	1,764,562	16,785	584,102	-	28,329	-

LOUISIANA STATE UNIVERSITY

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For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Marketing	1,712,635	1,226,217	57,482	403,441	4,067	21,428	-
MBA programs	2,342,817	1,445,984	13,420	306,296	27,707	549,410	-
Public administration	1,345,281	912,570	70,515	324,466	15,508	22,222	-
Total business	20,008,405	14,259,661	358,408	4,531,134	64,567	793,354	1,281
Center for computation and technology (CCT)	255,233	189,426	5,191	60,616	-	-	-
Coast and environment-							
Coastal fisheries institute	173	-	-	-	-	173	-
Environmental sciences	610,303	419,110	5,336	141,744	-	44,113	-
Interdisciplinary	22,558	7,278	8,801	3,248	-	3,231	-
Oceanography and coastal sciences	1,367,521	909,034	89,801	329,188	1,667	37,831	-
Total coast and environment	2,000,555	1,335,422	103,938	474,180	1,667	85,348	-
Communication across the curriculum	132,068	59,474	38,349	34,059	-	186	-
Computer charges	92,294	-	-	-	-	92,294	-
Continuing education-							
Extended learning	11,432	6,000	-	1,920	3,408	104	-
Independent and distance learning	1,644,124	989,329	14,807	249,831	-	390,157	-
Interdisciplinary	2,117	-	2,117	-	-	-	-
Non-credit programs	1,044,321	600,909	86,588	149,922	6,372	200,530	-
Personal enrichment	85,688	30,252	8,391	4,476	820	41,749	-
Pre-college programs	81,204	19,329	52,324	7,703	-	1,848	-
Total continuing education	2,868,886	1,645,819	164,227	413,852	10,600	634,388	-
Education-							
Educational theory, policy, and practice (ETPP)	4,965,212	3,427,862	186,995	1,178,128	39,266	127,932	5,029
Interdisciplinary	634,359	245,131	51,799	91,910	9,874	173,869	61,776
Kinesiology	2,627,096	1,784,147	110,280	596,032	24,524	93,884	18,229
Total education	8,226,667	5,457,140	349,074	1,866,070	73,664	395,685	85,034
Engineering-							
Chemical	2,196,747	1,502,410	105,581	485,348	-	103,408	-
Civil and environmental	2,901,637	1,743,272	207,422	525,936	10,437	250,775	163,795
Construction management and industrial	1,992,242	1,254,415	136,537	447,142	17,772	102,665	33,711
Electrical	2,719,701	1,801,973	123,834	596,574	(342)	181,507	16,155

LOUISIANA STATE UNIVERSITY

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For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Engineering computing services	58	-	58	-	-	-	-
Interdisciplinary	565,178	353,338	14,716	100,155	9,171	76,667	11,131
Mechanical	2,535,663	1,747,351	162,212	492,579	4,594	127,028	1,899
Petroleum	1,090,029	690,579	76,546	250,810	-	72,094	-
Total engineering	14,001,255	9,093,338	826,906	2,898,544	41,632	914,144	226,691
Gordon A. Cain center	218,408	126,480	30,172	44,213	-	17,543	-
Graduate school	81,999	68,944	3,323	-	-	9,732	-
Honors college	310,845	223,175	-	74,324	4,495	8,851	-
Humanities and social sciences-							
Aerospace studies	63,765	-	40,828	13,376	-	9,561	-
Communication sciences and disorders	1,330,398	859,029	92,625	316,552	8,992	48,393	4,807
Communication studies	2,122,163	1,452,807	100,159	455,255	15,128	91,279	7,535
English	9,082,872	6,580,124	237,144	1,951,403	68,563	182,406	63,232
Eric Voegelin institute	2,816	-	1,736	-	-	1,080	-
Foreign languages and literatures	3,207,690	2,248,106	78,780	793,365	19,860	66,401	1,178
Foreign languages laboratory	133,009	39,621	24,251	10,017	54	59,066	-
French studies	2,739,222	2,042,107	44,789	581,026	12,626	52,587	6,087
Geography and anthropology	3,396,149	2,222,521	148,984	735,319	75,074	197,413	16,838
History	3,507,848	2,525,434	81,210	797,358	19,727	82,085	2,034
Interdisciplinary	1,166,856	732,855	96,766	232,589	25,848	72,099	6,699
Linguistics	4,441	-	-	-	3,310	1,131	-
Military science	100,766	-	63,841	21,693	-	15,232	-
Philosophy	1,868,816	1,266,895	61,038	451,394	17,648	50,757	21,084
Political science	2,785,887	1,943,032	124,845	647,195	14,724	51,944	4,147
Psychology	3,338,764	2,218,111	259,373	697,832	15,430	122,883	25,135
Sociology	1,840,320	1,241,026	64,650	371,442	47,370	87,047	28,785
Total humanities and social sciences	36,691,782	25,371,668	1,521,019	8,075,816	344,354	1,191,364	187,561
Information technology services	58,726	43,209	473	15,044	-	-	-
Institute for partnerships in education	3,873	-	3,873	-	-	-	-
Intersession	484,780	403,625		81,155			

LOUISIANA STATE UNIVERSITY

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For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Library science	827,726	563,808	7,185	194,420	17,034	39,383	5,896
Mass communication	3,666,934	2,497,728	64,183	698,060	92,819	253,051	61,093
Music and dramatic arts-							
Bands	109,622	26,507	14,209	45,317	3,679	19,910	-
Interdisciplinary	47,820	2,832	18,681	477	5,743	20,087	-
Music	5,873,630	4,244,968	144,318	1,264,077	5,798	152,307	62,162
Theatre	2,051,731	1,394,021	78,076	427,878	9,380	138,934	3,442
Total music and dramatic arts	8,082,803	5,668,328	255,284	1,737,749	24,600	331,238	65,604
National center for security research and training (NCSRT)-							
Fire and emergency training institute (FETI)	3,576,484	2,639,752	308,965	804,851	84,489	(261,573)	-
Science-							
Biological sciences	7,484,984	5,056,602	506,837	1,317,363	12,917	470,084	121,181
Chemistry	5,565,499	3,594,027	370,534	876,345	43,468	501,644	179,481
Computer science	1,833,732	1,105,859	111,099	339,964	7,311	249,943	19,556
Geology	1,779,491	1,091,959	38,368	320,000	11,075	166,753	151,336
Interdisciplinary	316,361	187,002	20,175	47,686	21,985	35,513	4,000
Mathematics	5,946,658	4,022,887	277,203	1,134,118	62,323	268,633	181,494
Physics and astronomy	4,625,462	2,855,912	202,324	835,108	77,694	335,704	318,720
Total science	27,552,187	17,914,248	1,526,540	4,870,584	236,773	2,028,274	975,768
Social work	1,790,496	1,100,985	138,846	391,911	22,486	124,769	11,499
Strategic initiatives	1,654	-	-	1,654	-	-	-
Student computer labs	691,993	500,508	4,650	178,916	-	7,919	-
Summer session	3,810,886	2,912,724	31,095	867,067	-	-	-
Veterinary medicine-							
Clinical sciences	6,265,849	4,099,642	211,073	1,466,230	80,276	325,317	83,311
Comparative biomedical sciences	1,658,472	924,333	203,313	430,377	9,454	79,176	11,819
Continuing education	43,935	11,708	1,562	3,684	153	26,828	-

LOUISIANA STATE UNIVERSITY

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For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Interdisciplinary	398,382	244,160	8,360	47,401	-	16,261	82,200
Laboratory animal resources	560,216	99,769	328,012	142,741	-	788	(11,094)
Pathobiological sciences	2,294,764	1,404,531	278,909	518,834	50,211	(2,004)	44,283
Teaching hospital and clinics	9,723,188	3,485,320	1,369,638	1,425,727	24,699	3,287,097	130,707
Veterinary science	1,188	35	1,142	11	-	-	-
Total veterinary medicine	20,945,994	10,269,498	2,402,009	4,035,005	164,793	3,733,463	341,226
Total instruction	177,238,514	115,014,468	9,127,111	36,540,953	1,335,193	13,154,345	2,066,444
Research-							
Agriculture-							
Human ecology	134,917	90,841	-	19,348	6,958	12,163	5,607
Renewable natural resources	8	-	-	-	-	8	-
Total agriculture	134,925	90,841	-	19,348	6,958	12,171	5,607
Art and design-							
Architecture	38,955	14,900	-	24,055	-	-	-
Research and service division	103,125	-	21,543	-	-	80,513	1,069
Total art and design	142,080	14,900	21,543	24,055	-	80,513	1,069
Business-							
Economics	4,113	-	-	4,113	-	-	-
Finance	45	-	-	-	-	45	-
Information systems and decision sciences (ISDS)	63,749	5,000	-	4,960	810	42,417	10,562
Management	18	-	-	-	-	18	-
Total business	67,925	5,000	-	9,073	810	42,480	10,562
Center for advanced microstructures and devices (CAMD)	2,523,179	1,206,051	27,692	405,429	25,437	813,208	45,362
Center for computation and technology (CCT)	7,067,130	4,409,379	158,153	1,362,241	152,617	685,501	299,239
Center for energy studies	1,303,050	878,365	45,384	319,737	9,502	40,840	9,222
Coast and environment-							
Coastal ecology institute	23,736	-	1,550	-	-	22,186	-
Coastal fisheries institute	19,766	-	-	-	-	19,766	-
Coastal studies institute	387,404	166,766	63,466	72,691	516	83,965	-
Environmental sciences	677,508	453,500	38,125	164,382	423	19,679	1,399

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Interdisciplinary	299,802	191,410	7,441	83,738	-	17,213	-
Oceanography and coastal sciences	3,104,164	1,974,939	4,105	736,619	12,478	190,610	185,413
Special programs	8,164	-	-	-	-	8,164	-
Wetlands biogeochemistry institute	34,309	-	7,128	-	-	27,181	-
Total coast and environment	4,554,853	2,786,615	121,815	1,057,430	13,417	388,764	186,812
Education-							
Educational theory, policy, and practice (ETPP)	48,572	36,028	-	12,544	-	-	-
Engineering-							
Center for rotating machinery	23,999	-	-	-	4,533	16,344	3,122
Chemical	1,439,552	1,101,507	-	337,830	-	215	-
Civil and environmental	1,334,870	959,984	760	337,717	-	887	35,522
Construction management and industrial	667,468	494,838	-	172,288	-	342	-
Electrical	1,741,160	1,289,084	11,245	427,410	10,121	3,300	-
Engineering computing services	123,431	-	-	-	-	35,022	88,409
Hazardous substance research center	46,519	7,341	3,939	2,556	1,320	18,741	12,622
Interdisciplinary	1,129,067	455,721	24,927	142,038	9,361	211,644	285,376
Louisiana transportation research center	4,875	-	-	4,875	-	-	-
Mechanical	1,503,327	1,105,025	-	387,291	-	7,588	3,423
Petroleum	761,480	576,351	1,800	172,118	-	11,211	-
Turbine innovation and energy research center	2,889	-	-	1,131	-	77	1,681
Water resources	51,346	15,843	18,986	3,194	2,400	10,923	-
Total engineering	8,829,983	6,005,694	61,657	1,988,448	27,735	316,294	430,155
Humanities and social sciences-							
Communication sciences and disorders	84,081	62,367	-	21,714	-	-	-
English	124,309	92,206	-	32,103	-	-	-
Eric Voegelin institute	414	-	307	107	-	-	-
Foreign languages and literature	62,199	46,136	-	16,063	-	-	-
Geography and anthropology	93,528	64,287	-	22,383	-	6,858	-
History	2,491	-	-	-	2,371	120	-
Interdisciplinary	12,213	-	-	-	12,213	-	-
Psychology	115,434	85,623	-	29,811	-	-	-
Sociology	220,802	135,457	-	70,345	-	15,000	-
Total humanities and social sciences	715,471	486,076	307	192,526	14,584	21,978	-

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Life course and aging center	444	-	-	-	-	444	-
Louisiana geological survey	1,227,118	603,389	84,340	237,760	32,824	120,471	148,334
Louisiana sea grant college program	2,040,089	1,109,094	286,511	478,908	15,749	137,929	11,898
Research and economic development-							
Council on research	201,840	125,039	14,307	40,763	3,572	8,188	9,971
Hurricane center	69,614	38,285	300	13,434	14,189	3,406	-
Total research and economic development	271,454	163,324	14,607	54,197	17,761	11,594	9,971
Science-							
Biological sciences	5,342,369	3,397,085	11,236	1,170,952	37,483	378,663	346,950
Chemistry	4,046,355	2,567,477	272,569	926,947	18,531	220,683	40,148
Computer science	1,099,721	783,195	16,745	265,031	12,142	11,380	11,228
Geology	1,339,094	814,827	45,963	296,436	8,600	82,737	90,531
Interdisciplinary	285,534	229,041	2,457	54,016	-	20	-
Mathematics	2,790,965	2,067,210	2,700	717,698	1,297	2,060	-
Museum of natural science	56,406	41,846	-	14,570	-	-	(10)
Physics and astronomy	3,918,194	2,635,544	126,539	886,450	-	(2,362)	272,023
Total science	18,878,638	12,536,225	478,209	4,332,100	78,053	693,181	760,870
Social work	25,277	14,340	-	10,936	-	1	-
Veterinary medicine-							
Biotechnology and molecular medicine	310,337	147,094	65,149	74,712	1,712	6,448	15,222
Clinical sciences	724,367	356,045	437	114,586	6,707	127,049	119,543
Comparative biomedical sciences	1,641,592	981,224	11,612	315,830	10,183	151,874	170,869
Equine health and disease research	1,035,839	595,072	48,726	143,746	8,695	194,984	44,616
Interdisciplinary	405,244	374,447	447	11,970	-	18,380	-
Laboratory animal resources	(51,524)	95,470	98,720	68,269	3,261	(318,403)	1,159
Pathobiological sciences	1,980,868	1,360,624	24,985	437,024	19,279	131,106	7,850
Total veterinary medicine	6,046,723	3,909,976	250,076	1,166,137	49,837	311,438	359,259
Total research	53,876,911	34,255,297	1,550,294	11,670,869	445,284	3,676,807	2,278,360

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For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Public service-							
Art and design-							
Architecture	26,439	19,611	-	6,828	-	-	-
Total art and design	26,439	19,611	-	6,828	-	-	-
Business-							
Accounting	60,350	15,000	354	1,650	5,535	35,249	2,562
Business and technology center (LBTC)	254,629	102,338	44,419	14,176	1,446	87,503	4,747
Economics	58,827	9,600	24,536	11,885	2,380	7,426	3,000
Total business	373,806	126,938	69,309	27,711	9,361	130,178	10,309
Center for computation and technology (CCT)	9,841	-	-	-	2,301	7,540	-
Center for energy studies	313,171	183,077	6,154	78,785	1,823	35,821	7,511
Coast and environment-							
Special programs	95,234	26,750	-	8,560	15,396	44,528	-
Continuing education-							
Science and engineering fair	47,416	-	1,774	7,263	2,686	35,693	-
Education-							
Educational theory, policy, and practice (ETPP)	2,570	-	-	-	48	2,522	-
Interdisciplinary	137,221	94,330	(294)	32,843	-	10,342	-
Total education	139,791	94,330	(294)	32,843	48	12,864	-
Equity, diversity, and community outreach	74,737	52,977	2,637	15,880	544	2,699	
Financial aid administration	5,125	-	550	-	-	4,575	-
Gordon A. Cain Center	183,971	-	10,000	3,482	-	170,489	-
Humanities and social sciences-							
Communication sciences and disorders	102,412	30,609	6,237	3,701	9,430	48,260	4,175
English	899	899	-	-	-	-	-
Geography and anthropology	641,163	347,018	4,856	99,567	13,420	153,513	22,789
Interdisciplinary	926	-	-	-	-	926	-
Psychology	73,427	31,877	31,337	3,507	-	6,706	-
Total humanities and social sciences	818,827	410,403	42,430	106,775	22,850	209,405	26,964

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For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Library science	52,939	39,267	-	13,672	-	-	-
Louisiana Sea Grant College Program	4,812	-	-	4,812	-	-	-
Mass communication	653,234	379,440	109,839	94,401	7,455	31,723	30,376
Music and dramatic arts-							
Instruction	831	-	-	-	-	831	-
Theatre	12,625	-	-	-	-	12,625	-
Total music and dramatic arts	13,456	-	-	-	-	13,456	-
Research and economic development	204,762	64,341	-	7,078	-	49,985	83,358
Science-							
Biological sciences	4,277	3,127	-	1,089	-	61	-
Mathematics	764	-	-	-	378	386	-
Physics and astronomy	19,468	-	-	-	180	19,288	-
Total science	24,509	3,127	-	1,089	558	19,735	-
Social work	1,490,438	395,274	42,473	115,666	21,851	907,567	7,607
Southern review	370,935	214,624	7,286	74,967	4,576	67,284	2,198
Strategic initiatives	1,684	-	-	-	51	1,633	-
University college	300	-	-	-	-	300	-
Veterinary medicine-							
Administration	16,338	-	-	-	295	16,043	-
Comparative biomedical sciences	65,669	48,646	-	15,567	-	1,456	-
Diagnostic laboratory	1,742,274	927,602	80,075	342,188	2,127	380,563	9,719
Pathobiological sciences	6,913	5,226	-	1,687	-	-	-
Veterinary clinical services	38,201	-	-	-	-	38,201	-
Total veterinary medicine	1,869,395	981,474	80,075	359,442	2,422	436,263	9,719
Disaster relief	(49)	-	-	-	-	(49)	-
Total public service	6,774,773	2,991,633	372,233	959,254	91,922	2,181,689	178,042

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Academic support-							
Libraries-							
Middleton	12,269,430	3,851,854	473,738	1,389,065	10,251	1,254,317	5,290,205
Veterinary medicine	646,167	166,367	2,220	50,117	2,426	9,448	415,589
Subtotal libraries	12,915,597	4,018,221	475,958	1,439,182	12,677	1,263,765	5,705,794
Less allocation to Agricultural Center	(294,646)	(103,126)	(23,572)	(14,732)	-	(153,216)	-
Total libraries	12,620,951	3,915,095	452,386	1,424,450	12,677	1,110,549	5,705,794
Laboratory school	10,547,269	6,858,588	372,189	2,286,073	39,125	904,765	86,529
Museums-							
Art	769,640	299,128	47,894	123,880	-	298,738	-
Rural life	475,177	153,689	106,488	53,672	4,716	156,612	-
Total museums	1,244,817	452,817	154,382	177,552	4,716	455,350	-
Academic center for student athletes	1,979,071	1,046,439	347,248	404,216	14,470	164,647	2,051
Center for academic success	650,800	326,291	160,155	124,985	1,381	36,029	1,959
Center for advanced microstructures and devices (CAMD)	91,709	51,641	7,501	2,606	-	29,961	-
Center for community engagement, learning, and leadership	84,608	56,160	4,718	17,520	1,284	4,926	-
Center for energy studies	14,984	-	-	-	1,646	13,338	-
Coast and environment-							
Administration	1,081,827	413,227	284,161	246,682	5,564	67,212	64,981
Environmental sciences	41,823	23,187	560	2,593	3,653	11,460	370
Field support	42,925	63,400	2,540	21,242	-	(44,257)	-
Wetlands biogeochemistry institute	61,843	53,989	10,273	19,395	7,583	(29,397)	-
Total coast and environment	1,228,418	553,803	297,534	289,912	16,800	5,018	65,351
Faculty fellows program	48,485	30,750	7,657	9,629	-	449	-
Information technology services	3,514,749	1,563,077	21,567	510,226	5,211	1,377,101	37,567
Louisiana geological survey	21,430	4,098	-	1,311	-	16,021	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Miscellaneous expenses	202,411	-	-	-	-	202,411	-
Network, infrastructure, and research enablement	134,892	237,444	419,504	224,661	2,859	(761,796)	12,220
Program assessment	69,881	23,087	28,465	17,949	-	380	-
Radiation safety	229,459	169,007	5,786	54,140	836	(310)	-
University press	1,761,101	548,061	2,757	206,929	17,292	983,469	2,593
Academic administration and personnel development-							
Agriculture	959,423	499,030	162,163	224,028	727	69,673	3,802
Art and design	1,112,658	579,443	91,067	227,076	8,758	201,688	4,626
Business	2,178,152	1,269,864	169,101	421,436	25,363	263,091	29,297
Continuing education	1,996,077	820,586	399,635	319,991	5,542	434,822	15,501
Education	1,353,322	676,951	279,677	293,398	9,240	94,056	-
Engineering	2,705,268	1,647,262	191,279	622,015	12,298	226,948	5,466
Graduate school	1,351,712	703,951	219,349	322,028	27,151	79,233	-
Honors college	619,345	322,001	118,099	151,055	-	20,687	7,503
Humanities and social sciences	2,531,348	1,556,250	232,572	610,753	5,533	98,481	27,759
Library science	240,716	87,037	68,627	53,524	2,638	28,890	-
Mass communication	689,445	421,483	83,022	175,654	-	8,252	1,034
Music and dramatic arts	1,035,098	652,891	72,885	251,322	3,191	47,818	6,991
National center for security research and training (NCSRT)	85,529	-	-	85,529	-	-	-
Office of research	257,957	186,080	2,151	64,788	-	4,938	-
Science	2,338,663	1,363,350	231,535	496,091	21,065	90,155	136,467
Social work	319,000	140,725	46,693	84,504	4,039	43,039	-
University college	1,635,042	820,896	312,044	407,246	3,699	89,556	1,601
Veterinary medicine	2,727,812	1,299,250	423,140	578,913	28,626	374,292	23,591
Total academic administration and personnel development	24,136,567	13,047,050	3,103,039	5,389,351	157,870	2,175,619	263,638
Total academic support	58,581,602	28,883,408	5,384,888	11,141,510	276,167	6,717,927	6,177,702
Student services-							
Continuing education	798,374	269,400	326,212	153,355	2,151	47,256	-
Office of assessment and evaluation	744,653	532,208	59,129	164,549	-	(11,233)	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Records and registration	1,444,682	439,912	469,870	315,286	1,410	213,321	4,883
Undergraduate admissions and student aid	4,537,139	1,682,382	861,443	808,529	226,873	950,004	7,908
Counseling and career guidance-							
Career planning and placement	1,182,766	608,053	137,038	248,990	21,085	157,369	10,231
Social and cultural development-							
Vice Chancellor for student life	725,149	451,694	43,439	97,004	10,444	122,568	-
African American cultural center	246,384	155,690	9,451	43,883	4,550	32,810	-
Campus life	622,990	296,452	27,881	81,983	16,481	200,193	-
Disability services and wellness education	923,182	290,401	310,270	182,230	3,709	111,145	25,427
Homecoming committee	57,102	8,112	34,243	14,747	-	-	-
International cultural center	3,888	-	-	-	-	3,888	-
International programs	429,392	254,798	50,234	105,623	6,239	12,498	-
International students	601,818	283,571	141,366	125,485	13,140	38,256	-
Judicial affairs	350,034	182,439	61,429	91,057	3,430	11,679	-
Office of dean of students	261,805	164,037	13,260	58,021	3,258	23,229	-
Office of greek affairs	286,884	150,815	47,272	63,719	7,293	17,785	-
Orientation	8,281	-	3,525	-	-	4,756	-
Student activities	30,845	-	30,845	-	-	-	-
Student government association	17,411	-	17,411	-	-	-	-
Student financial management center	3,533	-	2,941	-	-	592	-
Total social and cultural development	4,568,698	2,238,009	793,567	863,752	68,544	579,399	25,427
Veterinary medicine allocation from LSU	116,906	46,761	29,227	11,691	-	29,227	-
Subtotal student services	13,393,218	5,816,725	2,676,486	2,566,152	320,063	1,965,343	48,449
Less allocation to Law Center	(68,695)	(27,477)	(17,861)	(5,496)	-	(17,861)	-
Less allocation to Veterinary medicine	(116,906)	(46,761)	(29,227)	(11,691)	-	(29,227)	-
Total student services	13,207,617	5,742,487	2,629,398	2,548,965	320,063	1,918,255	48,449
Institutional support--							
Executive management-							
Chancellor	1,532,051	1,051,760	24,176	423,020	1,937	31,158	-
Executive Vice Chancellor and Provost	677,279	494,342	8,027	174,910	-	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Vice Provost for academic affairs	1,276,078	681,636	158,931	277,207	37,992	116,092	4,220
Vice Chancellor for communications and university relations	631,271	316,607	93,886	137,155	9,699	73,924	-
Vice Chancellor for finance and administrative services	1,045,227	586,593	70,084	210,456	37,054	136,101	4,939
Vice Chancellor for research and graduate studies	2,575,400	1,708,690	109,030	663,159	11,690	79,893	2,938
Vice Chancellor for strategic initiatives	367,025	212,596	47,103	93,459	2,925	10,942	-
Total executive management	8,104,331	5,052,224	511,237	1,979,366	101,297	448,110	12,097
Fiscal operations-							
Accounting services	6,411,397	2,398,585	2,128,831	1,571,929	1,195	307,694	3,163
Budget and planning	1,234,852	892,122	14,266	310,611	4,545	13,308	-
Miscellaneous expenses	622,317	(9,707)	(204)	(2,821)	-	635,049	-
Total fiscal operations	8,268,566	3,281,000	2,142,893	1,879,719	5,740	956,051	3,163
General administrative services-							
Faculty senate	18,139	13,700	-	-	463	3,976	-
Financial system services	1,065,575	607,151	17,301	253,863	-	187,260	-
Human resource management	2,460,777	1,265,172	522,918	615,520	6,013	48,089	3,065
Information technology services	6,028,976	3,949,046	53,869	1,432,920	53,971	462,421	76,749
Legal services	370,635	-	-	-	-	370,635	-
Membership in organizations	123,186	-	-	-	-	123,186	-
Office of state civil service	210,797	-	-	-	-	210,797	-
Public relations	1,794,977	1,121,783	10,515	393,797	277	260,165	8,440
Staff senate	51,613	-	35,472	12,177	-	3,964	-
Telecommunications	(180,224)	3,446,176	192,753	1,116,881	51,050	(5,909,450)	922,366
Veterinary medicine	2,083,133	901,701	452,827	222,792	2,032	503,781	-
Subtotal general administrative services	14,027,584	11,304,729	1,285,655	4,047,950	113,806	(3,735,176)	1,010,620
Allocation from System	940,018	695,272	34,665	210,081	-	-	-
Total general administrative services	14,967,602	12,000,001	1,320,320	4,258,031	113,806	(3,735,176)	1,010,620
Logistical services-							
Campus mail services	218,000	-	-	-	-	218,000	-
Casualty insurance	1,000,337	-	-	-	-	1,000,337	-
Commencements	191,889	375	125	131	-	188,458	2,800
Property management	579,748	165,052	254,316	147,250	-	13,130	-
Purchasing	1,334,828	729,215	222,894	325,179	3,621	52,635	1,284
Total logistical services	3,324,802	894,642	477,335	472,560	3,621	1,472,560	4,084
Subtotal institutional support	34,665,301	21,227,867	4,451,785	8,589,676	224,464	(858,455)	1,029,964

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Less allocation to Agricultural Center	(2,062,385)	(800,378)	(489,023)	(163,916)	-	(609,068)	-
Less allocation to Law Center	(441,967)	(149,022)	(111,584)	(35,705)	-	(145,656)	-
Less allocation to Pennington	(931,958)	(366,977)	(236,240)	(83,280)	-	(245,461)	-
Less allocation to Veterinary Medicine	(1,781,186)	(700,198)	(443,976)	(158,987)	-	(478,025)	-
Less allocation to Auxiliaries	(7,928,577)	(3,748,631)	(594,643)	(2,765,488)	-	(819,815)	-
Total institutional support	21,519,228	15,462,661	2,576,319	5,382,300	224,464	(3,156,480)	1,029,964
Operation and maintenance of plant-							
General operations-							
Administration	2,118,448	1,269,774	214,518	505,577	1,526	76,455	50,598
Architectural and engineering services	1,468,888	1,323,531	55,883	476,061	-	(390,507)	3,920
Boiler room	1,108,295	-	726,458	256,314	-	125,523	-
Building operations	25,039	-	-	-	-	25,039	-
Campus police	6,023,004	234,460	4,674,034	1,733,892	16,422	(718,540)	82,736
Campus safety	923,345	632,093	47,501	228,935	3,685	8,074	3,057
Cogeneration	6,676,708	-	-	-	-	6,676,708	-
Elevator maintenance	293,711	-	-	-	-	293,711	-
Environmental maintenance	196,399	100,400	-	34,956	-	61,043	-
Grounds	3,479,519	357,668	2,320,711	948,746	544	(172,963)	24,813
Electricity, gas, water, and sewer	8,532,307	195,500	1,106,540	489,016	-	6,741,251	-
Janitorial services	7,639,708	230,037	5,514,324	2,039,774	96	(144,523)	-
Maintenance	9,962,126	757,995	5,787,028	2,309,175	4,081	1,096,599	7,248
Planned projects	(68,999)	-	397	138	-	(69,534)	-
Refuse collection	69,872	-	-	-	-	69,872	-
Student technology projects	(387)	-	-	-	-	(387)	-
Telecommunication systems	19,299	-	-	-	-	19,299	-
Truck service	208,083	-	105,854	36,855	-	65,374	-
Total general operations	48,675,365	5,101,458	20,553,248	9,059,439	26,354	13,762,494	172,372
Veterinary medicine general operations-							
Electricity, gas, water, and sewer	1,243,074	-	-	-	-	1,243,074	-
Equipment maintenance	370,666	11,529	7,597	6,449	-	345,091	-
Janitorial services	542,829	55,317	317,663	126,439	974	42,436	-
Maintenance	1,362,812	360	461,385	165,763	424	706,136	28,744
Motor pool	(2,665)	-	4,783	1,544	-	(8,992)	-
Total veterinary medicine-general operations	3,516,716	67,206	791,428	300,195	1,398	2,327,745	28,744

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Renewals and replacements-							
Moving of university departments	10,818	-	-	-	-	10,818	-
Property insurance	6,259,237	-	-	-	-	6,259,237	-
Subtotal operation and maintenance of plant	58,462,136	5,168,664	21,344,676	9,359,634	27,752	22,360,294	201,116
Less allocation to Agricultural Center	(3,598,913)	(106,191)	(849,529)	(127,429)	-	(2,515,764)	-
Less allocation to Law Center	(755,024)	(25,773)	(30,927)	(7,732)	-	(690,592)	-
Total operation and maintenance of plant	54,108,199	5,036,700	20,464,220	9,224,473	27,752	19,153,938	201,116
Scholarships and fellowships	51,329,336	-	-	-	-	51,329,336	-
Total educational and general expenditures	436,636,180	207,386,654	42,104,463	77,468,324	2,720,845	94,975,817	11,980,077
Nonmandatory transfers for-							
Capital improvements	626,336	-	-	-	-	-	626,336
Total transfers	626,336	-	-	-	-	-	626,336
Total expenditures and transfers	$ 437,262,516	$ 207,386,654	$ 42,104,463	$ 77,468,324	$ 2,720,845	$ 94,975,817	$ 12,606,413