PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Research~							
Basic research-							
Associate Executive Director for basic research	$ 429,239	$ 182,822	$ 38,544	$ 64,852	$ 1,953	$ 141,068	$ -
Adipose tissue signaling	139,676	31,585	16,796	10,225	-	81,070	-
Antioxidant and gene regulation laboratory	193,784	73,052	-	21,002	4,488	90,566	4,676
Autonomic neuroscience laboratory	38,670	12,051	-	3,465	996	22,158	-
Blood brain barrier	213,869	163,746	-	47,077	-	3,046	-
Comparative biology	156	-	-	-	156	-	-
Diabetes	98,475	73,125	-	22,134	47	3,169	-
Diet and heart disease	15	-	-	-	-	15	-
DNA damage and repair	232,413	158,903	-	69,609	-	3,901	-
Experimental obesity lab	32,419	25,000	-	7,187	-	232	-
Human genomics	668,227	458,535	26,360	146,719	7,724	28,889	-
Inflammation and neurodegeneration	56,071	43,550	-	12,521	-	-	-
Leptin signaling	10,000	3,625	-	-	-	6,375	-
Maternal biology	44,016	20,628	-	5,930	6,243	11,215	-
Molecular genetics	88,138	22,622	-	41,367	-	24,149	-
Neurobehavior laboratory	238	-	-	-	-	238	-
Neurobiology	12,427	4,550	2,252	1,308	2,663	1,654	-
Neuroscience	101,085	33,941	-	9,758	-	41,586	15,800
Neurosignaling	32,140	19,688	-	5,660	95	6,697	-
Neurotrauma and nutrition	31,903	6,194	-	3,209	3,037	19,463	-
Nutrition and neural signaling	25,830	-	-	-	743	25,087	-
Nutritional neurobiology	116,033	86,229	-	24,791	1,169	3,844	-
Nutritional neuroscience and aging	17,328	-	-	-	-	17,328	-
Oxidative stress and disease	63,726	42,500	-	12,219	-	7,790	1,217
Protein structural biology	34,676	23,410	-	6,730	2,456	2,080	-
Regenerative biology	2,354	-	-	2,152	-	202	-
Regulation gene expression	62,942	18,962	-	5,452	6,317	32,211	-
Reproductive biology laboratory	109,022	69,085	-	19,862	-	20,075	-
Stem cell laboratory	296,829	215,195	-	69,511	-	12,123	-
Taste genetics	58,274	25,254	3,989	8,614	-	20,417	-
Transgenics	72,796	23,179	411	6,664	2,106	39,186	1,250
Ubiquitin lab	43,114	32,856	-	9,446	-	812	-
Viruses and obesity	109,793	64,755	1,938	18,617	4,520	19,963	-
Total basic research	3,435,678	1,935,042	90,290	656,081	44,713	686,609	22,943

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Clinical research-							
Behavioral medicine	100,650	67,375	-	19,209	7,062	7,004	-
Body composition laboratory	498	-	-	-	-	498	-
Clinical research	88,278	56,821	-	16,336	6,581	8,540	-
Dietary assessment and food analysis	20,102	15,613	-	4,489	-	-	-
Endocrinology laboratory	318	-	-	-	-	318	-
Gender and smoking behavior	22,961	13,586	2,750	3,906	2,221	498	
Health and behavior	79,641	53,383	-	15,348	3,692	7,218	-
Human physiology	113,847	24,987	-	7,184	11,931	66,749	2,996
Ingestive behavior	30,252	15,737	-	4,524	5,934	4,057	-
In-patient unit	382,738	153,648	140,834	84,771	-	3,485	-
Mass spectrometry	98,703	60,500	-	17,393	796	20,014	-
Metabolic chambers	51,336	22,687	2,774	7,320	-	18,555	-
MRS laboratory	176,099	106,579	16,477	36,686	-	14,688	1,669
Nutrition and chronic disease	162,126	115,130	-	33,100	609	13,287	-
Outpatient clinic	864,103	434,332	197,196	199,353	5,106	28,116	-
Preventive medicine	85,771	45,106	560	12,968	95	12,042	15,000
Total clinical research	2,277,423	1,185,484	360,591	462,587	44,027	205,069	19,665
Population science-							
Associate Executive Director for population science	54,680	42,470	-	12,210	-	-	-
Social epidemiology	5,012	-	-	-	3,046	1,966	-
Walking behavior	6,728	-	-	-	3,322	3,406	-
Total population science	66,420	42,470	-	12,210	6,368	5,372	-
Total research	5,779,521	3,162,996	450,881	1,130,878	95,108	897,050	42,608
Public service-							
Division of education	195,665	142,726	374	41,141	3,277	6,317	1,830
Total public service	195,665	142,726	374	41,141	3,277	6,317	1,830
Academic support-							
Basic research support-							
Associate Executive Director for basic research	413,704	156,491	-	44,991	-	212,222	-
Cell biology imaging core	54,825	59,081	-	16,986	5,131	(31,351)	4,978

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Cell culture core	(3,508)	11,609	586	3,338	-	(19,041)	-
Comparative biology core	380,206	261,535	399,803	190,510	420	(475,692)	3,630
Comparative metabolic core	28,992	35,874	-	10,314	-	(17,196)	-
Genomics core	91,609	66,734	-	19,186	2,601	3,088	-
Molecular genetics	5,794	-	-	-	-	5,794	-
Proteomics core	147,111	93,630	994	26,918	-	25,569	-
Transgenics core	238,053	118,641	7,154	35,786	627	75,845	-
Total basic research support	1,356,786	803,595	408,537	348,029	8,779	(220,762)	8,608
Clinical research support-							
Associate Executive Director for clinical research	168,468	83,710	-	24,066	1,187	59,505	-
Biostatistics and data management core	218,579	150,461	16,789	48,084	-	3,245	-
Clinical chemistry core	98,564	2,873	17,766	8,723	-	69,202	-
Dietary assessment and food analysis core	29,194	6,501	1,969	1,869	11,278	7,577	-
Exercise testing	110,144	102,964	1,152	29,933	205	(24,110)	-
Metabolic kitchen core	191	-	-	-	-	191	-
MRS laboratory	1,310	-	-	-	-	1,310	-
Out-patient clinic	74,218	54,912	-	15,787	-	3,519	-
Recruiting core	107,289	178,918	7,568	51,438	5,064	(135,699)	-
Research kitchen core	91,250	41,699	23,158	19,097	-	7,296	-
Total clinical research support	899,207	622,038	68,402	198,997	17,734	(7,964)	-
Library	361,597	92,973	-	26,729	1,015	240,880	-
Total academic support	2,617,590	1,518,606	476,939	573,755	27,528	12,154	8,608
Institutional support-							
Executive Director	41,946	23,933	478	6,881	4,558	6,096	-
Associate Executive Director for Administration	54,664	-	-	54,664	-	-	-
Computing services	(27,852)	9,403	-	2,703	-	(39,958)	-
Fiscal operations	1,585	-	-	-	-	1,585	-
Human resource management	9,562	-	-	-	-	9,562	-
Institutional services	56,829	-	-	-	-	56,829	-
Subtotal institutional support	136,734	33,336	478	64,248	4,558	34,114	-
Allocation from System for general	65,089	48,142	2,400	14,547	-	-	-
Allocation from LSU for general	931,958	366,977	236,240	83,280	-	245,461	-
Total institutional support	1,133,781	448,455	239,118	162,075	4,558	279,575	-



ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Operation and maintenance of plant--							
Administration	525,172	395,430	-	113,685	120	15,937	-
Building operations	1,129,702	65,863	261,410	94,090	-	704,397	3,942
Custodial	302,014	-	14,466	4,975	-	282,573	-
Grounds	394,417	56,779	197,092	72,987	-	67,559	-
Insurance	290,676	-	-	-	-	290,676	-
Other	100	-	-	-	-	100	-
Security	307,924	61,800	173,541	67,660	-	4,923	-
Utilities	1,432,149	-	-	-	-	1,432,149	-
Total operation and maintenance of plant	4,382,154	579,872	646,509	353,397	120	2,798,314	3,942
Total educational and general expenditures	14,108,711	5,852,655	1,813,821	2,261,246	130,591	3,993,410	56,988
Nonmandatory transfers for--							
Capital improvements	36,102	-	-	-	-	-	36,102
Total transfers	36,102	-	-	-	-	-	36,102
Total expenditures and transfers	$ 14,144,813	$ 5,852,655	$ 1,813,821	$ 2,261,246	$ 130,591	$ 3,993,410	$ 93,090