ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Disaster relief	$ 198,368	$ -	$ -	$ -	$ 198,368	$ 226	$ 196,666	$ 1,476
Agricultural research station-								
Director	5,180	-	68,136	2,632,093	2,705,409	2,554,130	150,422	857
Agricultural chemistry	77,425	99,105	-	(100)	176,430	80,648	87,528	8,254
Agricultural economics and agribusiness	61,214	294,817	229,044	182,797	767,872	571,022	108,638	88,212
Animal science	97,058	61,236	221,812	23,391	403,497	236,134	135,774	31,589
Aquaculture	75,225	1,015,790	150,943	79,891	1,321,849	434,203	726,134	161,512
Audubon Sugar Institute	-	391,743	311,267	150,772	853,782	618,951	114,700	120,131
Biological and agricultural engineering	101,830	168,575	133,749	80,094	484,248	327,244	111,338	45,666
Bob R. Jones Idlewild	47,998	-	82,106	-	130,104	32,902	97,202	-
Burden	44,840	-	104,217	21,374	170,431	111,276	59,155	-
Calhoun	2,155	31,806	11,833	30,339	76,133	57,713	18,438	(18)
Central regional administration	-	-	-	(39)	(39)	-	(39)	-
Central regional programs	2,006	-	-	-	2,006	-	2,006	-
Central station	-	(96)	550	244	698	-	626	72
Coastal area	32	-	-	-	32	-	32	-
Dean Lee	89,276	-	68,313	125,125	282,714	114,598	165,972	2,144
Entomology	199,434	925,980	488,368	57,730	1,671,512	929,616	528,407	213,489
Experimental statistics	59,715	-	-	-	59,715	47,354	112	12,249
Food science	128,243	126,044	185,823	46,500	486,610	286,693	162,226	37,691
Hammond	105,088	45,431	23,721	2,210	176,450	68,573	97,871	10,006
Hill farm	-	6,120	79,444	36,302	121,866	79,983	35,783	6,100
Human ecology	-	104,588	73,881	98,769	277,238	200,617	68,052	8,569
Iberia	2,106	15,906	73,720	34,014	125,746	49,133	72,233	4,380
Macon Ridge	160,799	8,427	441,514	20,744	631,484	428,795	178,884	23,805
Northeast	186,211	16,084	199,707	44,547	446,549	306,657	126,421	13,471
Northeast region	-	-	4,787	-	4,787	5,689	(902)	-
Pecan	-	-	15,872	-	15,872	9,520	6,352	-
Plant, environmental, and soil sciences	1,115,992	677,944	731,690	541,547	3,067,173	1,698,117	1,178,780	190,276
Plant pathology	422,039	326,107	263,570	156,540	1,168,256	714,260	371,323	82,673
Red River	22,558	1,434	61,151	132,177	217,320	66,831	149,740	749
Renewable natural resources	1,151,793	1,379,564	1,197,979	200,538	3,929,874	2,059,945	1,369,722	500,207
Reproductive biology center	182	-	-	16,469	16,651	13,750	2,901	-
Rice	899,070	42,796	261,259	911,442	2,114,567	1,438,679	670,335	5,553
Southeast	37,093	40,004	29,157	1,967	108,221	64,547	39,397	4,277

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Southeast region administration	-	-	81	-	81	-	81	-
Sugar	-	-	199,560	1,330	200,890	164,238	29,810	6,842
Sweet Potato	7,622	518,906	20,178	50	546,756	85,921	396,169	64,666
Veterinary science	64,710	101,933	132,379	981,893	1,280,915	1,123,799	114,584	42,532
Total agricultural research station	5,166,894	6,400,244	5,865,811	6,610,750	24,043,699	14,981,538	7,376,207	1,685,954
Total research	5,365,262	6,400,244	5,865,811	6,610,750	24,242,067	14,981,764	7,572,873	1,687,430
Public service~								
Disaster relief	62,504	-	-	-	62,504	402	62,102	-
1890 college program	(21,912)	-	-	-	(21,912)	(21,899)	-	(13)
4-H and other youth work	707,602	45,377	351,529	329,202	1,433,710	648,195	680,085	105,430
Agricultural economics and agribusiness	139,440	-	82,899	64,008	286,347	165,908	98,952	21,487
Animal science	2,961	4,497	2,433	4,900	14,791	-	14,382	409
Aquaculture	-	-	4,993	-	4,993	2,736	2,257	-
Biological and agricultural engineering	129,982	105,007	285,231	60,465	580,685	412,780	98,225	69,680
Bob R. Jones Idlewild	59,041	-	2,076	-	61,117	65,287	2,076	(6,246)
Burden center	4,757	-	15,944	-	20,701	6,000	14,701	-
Callegari center	15,640	-	29,499	21,123	66,262	16,241	46,863	3,158
Central region administration	151,169	-	84,015	13,182	248,366	104,368	138,987	5,011
Central region parish offices	397,939	33,294	1,276	-	432,509	374,784	57,725	-
Communications	48,490	-	5,414	-	53,904	27,874	25,030	1,000
Director-cooperative extension service	32,879	127,326	4,925	4,520	169,650	40,424	129,226	-
Entomology	38,476	1,311,432	48,598	32	1,398,538	485,543	873,487	39,508
Executive management-Chancellor	-	-	-	15,971	15,971	14,793	1,178	-
Food science	428,279	-	-	5,249	433,528	289,833	69,553	74,142
Hammond	713	-	2,550	-	3,263	-	3,263	-
Human ecology	1,154,109	1,534	271,523	122,703	1,549,869	1,083,726	284,550	181,593
Information technology	16,831	-	-	-	16,831	-	14,895	1,936
International programs	-	983,477	15,306	447,821	1,446,604	644,120	733,728	68,756
Leadership training	-	-	14,646	37,837	52,483	1,700	50,783	-
Livestock shows	-	-	6,240	264,040	270,280	13,304	256,976	-
Northeast region	657,015	42,021	33,863	5,274	738,173	590,463	124,993	22,717
Northwest region	735,925	-	36,710	6,527	779,162	676,757	75,434	26,971

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Organization development and evaluation	-	804	905	5,254	6,963	1,006	5,719	238
Plant, environmental, and soil sciences	165,506	31,013	51,297	4,886	252,702	161,125	63,911	27,666
Plant pathology	26,407	295,094	109,899	-	431,400	341,746	88,670	984
Renewable natural resources	49,329	8,276	3,555	6,075	67,235	44,354	13,657	9,224
Southeast region administration	96,467	-	3,675	16,458	116,600	62,473	41,926	12,201
Southeast region parish offices	790,510	-	69,132	2,007	861,649	720,459	115,448	25,742
Southwest region administration	307,639	194,830	7,654	2,892	513,015	413,067	65,684	34,264
Southwest region parish offices	869,833	-	196	127	870,156	818,149	51,652	355
Total public service	7,067,531	3,183,982	1,545,983	1,440,553	13,238,049	8,205,718	4,306,118	726,213
Academic support-								
Information technology	-	-	3,293	130,256	133,549	121,928	11,621	-
Allocation from LSU - Library	-	-	-	68,149	68,149	47,115	21,034	-
Total academic support	-	-	3,293	198,405	201,698	169,043	32,655	-
Institutional support-								
Communications	-	-	-	1,678	1,678	-	1,678	-
Director of cooperative extension	-	-	-	(2,677)	(2,677)	-	(2,677)	-
Executive management-Chancellor	-	-	72,553	63,018	135,571	93,037	42,534	-
Technology transfer	-	-	249	4,445,076	4,445,325	243,216	4,202,109	-
Vice chancellor for extension services	-	-	-	(4,309)	(4,309)	-	(4,309)	-
Allocation from LSU	-	-	-	229,720	229,720	204,829	24,891	-
Total institutional support	-	-	72,802	4,732,506	4,805,308	541,082	4,264,226	-
Operation and maintenance of plant-								
General maintenance	-	-	-	698	698	-	698	-
Total operation and maintenance of plant	-	-	-	698	698	-	698	-
Scholarships and fellowships	-	-	42,100	-	42,100	-	42,100	-
Total educational and general expenditures	12,432,793	9,584,226	7,529,989	12,982,912	42,529,920	23,897,607	16,218,670	2,413,643
Total expenditures	$ 12,432,793	$ 9,584,226	$ 7,529,989	$ 12,982,912	$ 42,529,920	$ 23,897,607	$ 16,218,670	$ 2,413,643