PAUL M. HEBERT LAW CENTER
LSU LAW
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
General	$ -	$ -	$129,917	$ 15,694	$145,611	$126,976	$ 5,766	$ 12,869
Total instruction	-	-	129,917	15,694	145,611	126,976	5,766	12,869
Public service-								
General	-	-	60,502	-	60,502	20,277	40,225	-
Mineral law institute	-	-	3,534	-	3,534	-	3,534	-
Total public service	-	-	64,036	-	64,036	20,277	43,759	-
Student services-								
Student activities	-	-	-	15,550	15,550	3,000	12,550	-
Total student services	-	-	-	15,550	15,550	3,000	12,550	-
Institutional support-								
Alumni relations	-	-	94,671	-	94,671	94,671	-	-
General	-	-	37,790	-	37,790	26,590	11,200	-
Publications institute	-	-	-	2,734	2,734	-	2,734	-
Total institutional support	-	-	132,461	2,734	135,195	121,261	13,934	-
Operations and maintenance of plant-								
Buildings	88,673	-	-	-	88,673	-	84,450	4,223
Total operations and maintenance of plant	88,673	-	-	-	88,673	-	84,450	4,223

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ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Scholarships and fellowships	-	-	186,670	12,250	198,920	-	198,920	-
Total educational and general expenditures	88,673	-	513,084	46,228	647,985	271,514	359,379	17,092
Total expenditures	$88,673	$ -	$513,084	$ 46,228	$647,985	$271,514	$ 359,379	$ 17,092