LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Disaster relief	$ (95,112)	$ -	$ -	$ -	$ (95,112)	$ (5,928)	$ (89,184)	$ -
Agriculture-								
Agricultural economics and agribusiness	-	-	15,659	-	15,659	12,776	991	1,892
Agronomy	-	-	43,553	-	43,553	30,995	4,327	8,231
Animal science	-	-	8,666	-	8,666	4,566	4,100	-
Biological and agricultural engineering	14,063	-	6,498	-	20,561	17,169	298	3,094
Human ecology	-	-	44,494	1,127	45,621	30,913	14,672	36
Human resource education and workforce development	856,477	-	6,200	-	862,677	553,344	242,032	67,301
Interdisciplinary	-	59,371	45,413	21,150	125,934	116,960	5,263	3,711
Renewable natural resources	-	-	5,237	9,008	14,245	3,000	11,245	-
Total agriculture	870,540	59,371	175,720	31,285	1,136,916	769,723	282,928	84,265
Art and design-								
Architecture	-	-	1,135	33,458	34,593	-	34,593	-
Dean's office	-	-	7,161	26,982	34,143	-	34,143	-
Fine arts	-	-	26,374	-	26,374	10,423	15,951	-
Interdisciplinary	-	19,437	-	-	19,437	18,222	-	1,215
Landscape architecture	-	-	16,962	111,491	128,453	9,133	119,320	-
Total art and design	-	19,437	51,632	171,931	243,000	37,778	204,007	1,215
Business-								
Accounting	-	-	292,977	66,021	358,998	191,137	167,861	-
Economics	-	-	113,750	29,094	142,844	120,106	22,738	-
Executive MBA program	-	-	-	1,962	1,962	1,962	-	-
Finance	-	-	178,870	40,513	219,383	156,036	63,347	-
Information systems and decision sciences (ISDS)	-	43,243	11,035	15,541	69,819	36,741	29,875	3,203
Interdisciplinary	-	23,123	173,157	10,308	206,588	58,388	146,755	1,445
Management	-	-	57,110	36,918	94,028	49,780	44,248	-
Marketing	-	-	41,717	22,960	64,677	40,118	24,559	-
Masters program	-	-	3,030	47,091	50,121	47,091	3,030	-
Stephenson entrepreneurship institute	-	-	525,510	129,085	654,595	568,176	86,419	-
Total business	-	66,366	1,397,156	399,493	1,863,015	1,269,535	588,832	4,648

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Coast and Environment-								
Coastal studies institute	-	-	4,814	-	4,814	-	4,814	-
Environmental sciences	-	-	48	-	48	-	48	-
Total coast and environment	-	-	4,862	-	4,862	-	4,862	-
Computer networking	-	-	-	768,529	768,529	-	768,529	-
Continuing education-								
English language orientation program	-	-	560	488,420	488,980	418,133	70,847	-
Interdisciplinary	-	6,773	11,475	-	18,248	6,350	11,475	423
Non-credit programs	770,183	-	-	-	770,183	125,760	566,821	77,602
Pre-college programs	-	-	7,910	-	7,910	-	7,910	-
Total continuing education	770,183	6,773	19,945	488,420	1,285,321	550,243	657,053	78,025
Center for community engagement, learning, and leadership	-	-	2,397	10,000	12,397	11,000	1,397	-
Center for computation and technology (CCT)	-	1,991	-	-	1,991	7	1,340	644
Education-								
Educational theory, policy and practice (ETPP)	350,973	43,742	50,339	3,933	448,987	304,161	116,721	28,105
Interdisciplinary	302,447	62,720	49,577	9,747	424,491	269,507	121,362	33,622
Kinesiology	-	-	14,798	7,121	21,919	7,028	14,891	-
Lab school library	-	-	1,130	-	1,130	-	1,130	-
Total education	653,420	106,462	115,844	20,801	896,527	580,696	254,104	61,727
Engineering-								
Chemical	-	-	305,797	60,908	366,705	237,147	129,558	-
Civil and environmental	-	1,718	168,055	-	169,773	-	169,419	354
Electrical and computer	754	23,768	16,848	10,022	51,392	18,036	25,757	7,599
Industrial and manufacturing systems	-	44,638	25,355	(403)	69,590	50,797	4,113	14,680
Interdisciplinary	-	368,823	408,391	36,538	813,752	293,894	419,289	100,569
Mechanical	-	-	80,203	-	80,203	63,905	16,298	-
Petroleum	-	-	191,723	-	191,723	108,125	83,598	-
Total engineering	754	438,947	1,196,372	107,065	1,743,138	771,904	848,032	123,202
Gordon A. Cain center	864,497	1,005,227	106,809	13,442	1,989,975	1,080,856	670,036	239,083
Graduate school	50,000	10,633	-	-	60,633	9,968	50,000	665

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Honors college	-	-	76,392	380	76,772	56,005	20,767	-
Humanities and social sciences-								
Communication sciences and disorders	-	-	30,642	-	30,642	30,000	642	-
Communication studies	-	-	5,808	-	5,808	-	5,808	-
English	1,999	-	31,936	3,148	37,083	25,599	11,484	-
Foreign languages and literatures	-	-	27,562	-	27,562	7,171	15,311	5,080
Foreign languages laboratory	8,098	-	-	-	8,098	-	8,098	-
French studies	-	-	23,114	-	23,114	19,586	3,528	-
Geography and anthropology	-	-	162,765	14,440	177,205	112,999	35,346	28,860
History	-	-	45,450	9,584	55,034	49,450	5,584	-
Interdisciplinary	1,844	79,131	8,993	3,272	93,240	81,447	6,847	4,946
Philosophy	-	-	-	2,980	2,980	1,000	1,980	-
Political Science	-	-	12,567	-	12,567	12,567	-	-
Psychology	94,644	-	91,553	-	186,197	183,501	2,696	-
Total humanities and social sciences	106,585	79,131	440,390	33,424	659,530	523,320	97,324	38,886
Library science	-	41,546	-	-	41,546	20,430	11,072	10,044
Mass communication	-	5,549	20,534	10,959	37,042	33,209	3,486	347
Music and dramatic arts-								
Administration	-	-	66,123	3,074	69,197	15,295	53,902	-
Bands	-	-	-	28,511	28,511	9,600	18,911	-
Interdisciplinary	-	24,196	5,728	-	29,924	27,203	1,209	1,512
Music	-	-	31,670	240,281	271,951	124,865	147,086	-
Theatre	-	-	282	3,083	3,365	3,754	(389)	-
Total music and dramatic arts	-	24,196	103,803	274,949	402,948	180,717	220,719	1,512
National center for security research and training (NCSRT)-								
Fire and emergency training institute (FETI)	-	26,671	-	2,841,948	2,868,619	810,802	2,052,313	5,504
Interdisciplinary	-	-	-	115,156	115,156	66,179	48,977	-
National center for biomedical research and training (NCBRT	-	20,723,186	6,365	21,606	20,751,157	7,296,009	10,184,697	3,270,451
Total NCSRT	-	20,749,857	6,365	2,978,710	23,734,932	8,172,990	12,285,987	3,275,955
Science-								
Biological sciences	-	17,700	605,109	61,753	684,562	577,112	102,581	4,869
Chemistry	-	-	14,410	-	14,410	12,400	2,010	-
Computer science	-	-	30,872	-	30,872	22,711	8,161	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Geology and geophysics	-	1,177,200	78,810	58,864	1,314,874	581,715	682,179	50,980
Interdisciplinary	-	62,340	11,201	17,561	91,102	84,307	2,899	3,896
Mathematics	251,247	359,191	63,350	-	673,788	429,792	197,090	46,906
Physics and astronomy	(6,890)	101,303	16,239	52,795	163,447	92,598	49,651	21,198
Total science	244,357	1,717,734	819,991	190,973	2,973,055	1,800,635	1,044,571	127,849
Social work	79,942	-	16,289	9,280	105,511	87,245	10,796	7,470
Strategic initiatives	112,513	440,825	130,119	200,649	884,106	626,711	169,688	87,707
Student health center internships	20,992	-	-	-	20,992	20,992	-	-
Student technology fee projects	-	-	-	4,581,067	4,581,067	929,784	3,651,283	-
University college	-	304,967	44	9,717	314,728	244,494	47,800	22,434
Veterinary medicine-								
Clinical sciences	-	-	79,248	-	79,248	22,774	56,474	-
Interdisciplinary	-	3,390	72,670	5,591	81,651	61,322	16,568	3,761
Veterinary teaching hospital	-	-	84,723	-	84,723	-	84,723	-
Student technology fee projects	-	-	-	5,471	5,471	5,471	-	-
Total veterinary medicine	-	3,390	236,641	11,062	251,093	89,567	157,765	3,761
Total instruction	3,678,671	25,082,402	4,921,305	10,312,136	43,994,514	17,861,881	21,963,194	4,169,439
Research-								
Disaster relief	4,664	-	-	-	4,664	-	4,664	-
Agriculture-								
Agricultural economics and agribusiness	-	28,161	9,240	1,000	38,401	25,157	4,240	9,004
Agronomy	12,415	62,713	-	4,224	79,352	41,038	16,262	22,052
Animal science	-	-	6,194	4,930	11,124	3,000	8,124	-
Biological and agricultural engineering	-	76,676	-	11,015	87,691	35,000	37,356	15,335
Entomology	-	-	3,834	6,447	10,281	3,000	7,281	-
Food science	13,206	-	81	5,139	18,426	8,750	7,488	2,188
Human ecology	37,914	-	38,126	12,999	89,039	52,433	36,606	-
Interdisciplinary	-	-	-	323	323	-	323	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Plant pathology	-	(1,983)	1,885	-	(98)	1,000	(1,098)	-
Renewable natural resources	-	-	-	56,466	56,466	47,156	9,310	-
Total agriculture	63,535	165,567	59,360	102,543	391,005	216,534	125,892	48,579
Art and design-								
Architecture	-	2,848	2,500	-	5,348	2,993	2,355	-
Fine arts	-	-	3,585	2,800	6,385	5,685	700	-
Interdisciplinary	-	-	250,136	-	250,136	206,627	43,509	-
Interior design	-	-	2,500	3,764	6,264	3,248	3,016	-
Landscape architecture	-	-	3,879	-	3,879	-	3,879	-
Total art and design	-	2,848	262,600	6,564	272,012	218,553	53,459	-
Business-								
Accounting	-	-	25,761	8,599	34,360	18,428	15,932	-
Economics	1,162,642	2,950	336,111	9,275	1,510,978	1,063,322	131,928	315,728
Finance	-	-	61,188	-	61,188	27,029	15,629	18,530
Information systems and decision sciences (ISDS)	22,104	-	95,426	140,837	258,367	93,972	138,851	25,544
Interdisciplinary	-	-	105,606	21,298	126,904	108,288	18,616	-
Management	-	-	29,077	5,000	34,077	28,879	5,198	-
Masters program	-	-	215	-	215	-	215	-
Marketing	(898)	-	-	-	(898)	-	(898)	-
Public administration	-	264,357	-	-	264,357	28,413	201,021	34,923
Stephenson disaster management institute (SDMI)	-	-	112,879	-	112,879	96,871	522	15,486
Total business	1,183,848	267,307	766,263	185,009	2,402,427	1,465,202	527,014	410,211
Center for advanced microstructures and devices (CAMD)	169,447	-	156,943	343,446	669,836	518,216	96,177	55,443
Center for energy studies	83,003	423,436	23,749	17,375	547,563	367,692	32,710	147,161
Center for biomodular multi-scale systems	32,347	-	-	54,109	86,456	45,611	29,442	11,403
Center for computation and technology (CCT)	3,088,718	2,077,115	1,977,343	18,326	7,161,502	3,231,313	2,603,658	1,326,531
Coast and environment-								
Coastal ecology institute	1,472	-	11,219	(67)	12,624	-	12,624	-
Coastal fisheries institute	-	5,240	-	-	5,240	4,941	299	-
Coastal studies institute	62	-	7,690	4,234	11,986	6,570	5,416	-
Environmental sciences	37,177	1,400,520	427,011	81,619	1,946,327	847,273	626,824	472,230
Interdisciplinary	-	12,212	256,684	3,090	271,986	191,607	79,616	763

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Oceanography and coastal sciences	2,407,195	1,466,276	3,579,029	281,105	7,733,605	4,094,928	2,115,617	1,523,060
Special programs	15,097	-	-	12,332	27,429	12,867	12,314	2,248
Wetland biogeochemistry institute	35,329	-	760	23,635	59,724	26,754	32,970	-
Total coast and environment	2,496,332	2,884,248	4,282,393	405,948	10,068,921	5,184,940	2,885,680	1,998,301
Education-								
Educational theory, policy and practice (ETPP)	774,887	-	-	-	774,887	574,179	144,744	55,964
Interdisciplinary	35,153	-	65,170	8,849	109,172	70,039	39,133	-
Kinesiology	72,945	-	178,540	960	252,445	179,403	42,603	30,439
Total education	882,985	-	243,710	9,809	1,136,504	823,621	226,480	86,403
Engineering-								
Center for rotating machinery	674,642	-	312,442	20	987,104	567,673	315,668	103,763
Chemical	173,238	3,098,290	1,183,999	263,728	4,719,255	1,754,272	2,202,822	762,161
Civil and environmental	1,296,456	786,430	790,802	78,194	2,951,882	1,530,429	846,316	575,137
Electrical and computer	230,173	613,652	416,529	87,548	1,347,902	866,012	224,417	257,473
Hazardous substance research center	-	-	98,247	12,017	110,264	85,922	4,069	20,273
Industrial and manufacturing systems	54,613	76,230	282,771	20,586	434,200	267,252	75,916	91,032
Institute for ecology infrastructure	-	-	36	-	36	-	36	-
Interdisciplinary	(9,523)	724,138	373,438	101,197	1,189,250	658,699	335,819	194,732
Louisiana transportation research center	4,827,421	-	-	27,219	4,854,640	2,729,579	1,425,410	699,651
Mechanical	807,284	887,404	372,494	120,536	2,187,718	1,319,970	499,248	368,500
Petroleum	19,052	-	445,990	58,992	524,034	320,795	134,840	68,399
Turbine innovation and energy research center	592,037	418,251	222,204	50,196	1,282,688	445,607	549,112	287,969
Water resources	-	200,458	-	1,225	201,683	166,676	35,007	-
Total engineering	8,665,393	6,804,853	4,498,952	821,458	20,790,656	10,712,886	6,648,680	3,429,090
Gordon A. Cain center	201,177	-	46,381	-	247,558	211,591	4,789	31,178
Graduate school	-	-	25,693	18,413	44,106	-	44,106	-
Humanities and social sciences-								
Communication sciences and disorders	160,375	350,865	-	-	511,240	331,204	34,123	145,913
Communication studies	1,879	-	12,107	-	13,986	4,312	5,747	3,927
English	118,721	-	46,809	2,948	168,478	129,631	38,847	-
Eric Voegelin institute	-	-	50,336	-	50,336	36,364	13,972	-
Foreign languages and literatures	45,184	-	-	9,522	54,706	40,738	13,968	-
French studies	18,463	-	23,401	3,291	45,155	24,142	21,013	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Geography and anthropology	167,850	317,350	462,792	61,578	1,009,570	558,179	270,764	180,627
History	-	-	101,802	8,028	109,830	55,748	41,507	12,575
Interdisciplinary	40	-	-	-	40	-	40	-
Philosophy	-	-	-	1,000	1,000	1,000	-	-
Political science	(180)	71,713	28,637	4,276	104,446	64,915	9,616	29,915
Psychology	488,455	581,744	187,710	11,675	1,269,584	835,551	193,052	240,981
Sociology	93,366	530,691	84,181	15,937	724,175	302,724	274,943	146,508
Total humanities and social sciences	1,094,153	1,852,363	997,775	118,255	4,062,546	2,384,508	917,592	760,446
Library and information science	3,297	-	23,832	10,170	37,299	20,839	11,438	5,022
Louisiana geological survey	249,641	233,090	307,610	406	790,747	550,954	48,343	191,450
Louisiana sea grant college program	518,713	2,450,129	99,773	100,729	3,169,344	1,616,695	1,073,605	479,044
Mass communication	-	-	41,730	38,042	79,772	48,042	26,962	4,768
Music and dramatic arts	-	-	2,529	-	2,529	-	2,529	-
Research and economic development-								
Environmental initiatives	-	-	-	422	422	-	422	-
Faculty research travel grant	-	-	-	95,731	95,731	-	95,731	-
Miscellaneous projects	4,475	-	11,840	-	16,315	-	12,475	3,840
Total research and economic development	4,475	-	11,840	96,153	112,468	-	108,628	3,840
Science-								
Biological sciences	449,321	7,925,841	911,673	360,427	9,647,262	3,217,356	4,395,038	2,034,868
Chemistry	171,158	6,288,686	698,445	281,650	7,439,939	2,991,648	2,756,307	1,691,984
Computer science	298,974	873,671	63,767	21,752	1,258,164	766,259	224,143	267,762
Geology and geophysics	50,875	344,095	299,840	90,938	785,748	429,720	238,007	118,021
Interdisciplinary	-	-	10,233	17,888	28,121	5,757	22,364	-
Mathematics	257,048	1,203,005	240,564	6,931	1,707,548	1,022,909	303,048	381,591
Museum of natural science	4,871	291,651	154,325	2,899	453,746	129,414	237,604	86,728
Physics and astronomy	862,748	5,318,783	1,217,138	655,680	8,054,349	3,997,105	2,470,302	1,586,942
Total science	2,094,995	22,245,732	3,595,985	1,438,165	29,374,877	12,560,168	10,646,813	6,167,896
Social work	40,759	-	38,601	33,271	112,631	70,548	27,810	14,273

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	10,971	10,971	-	10,971	-
Clinical sciences	71,385	63,094	366,637	1,319	502,435	189,275	215,037	98,123
Comparative biomedical sciences	22,666	1,232,680	284,327	36,483	1,576,156	790,330	356,360	429,466
Dean	-	-	8,488	-	8,488	-	8,488	-
Equine health and disease research	-	-	-	1,007	1,007	-	1,007	-
Interdisciplinary	-	-	237,448	5,825	243,273	-	243,273	-
Laboratory animal medicine	-	10,575	1,870	-	12,445	-	12,445	-
Pathobiological sciences	184,460	4,481,367	601,278	42,034	5,309,139	1,824,520	2,416,913	1,067,706
Veterinary science	-	-	-	38	38	-	38	-
Total veterinary medicine	278,511	5,787,716	1,500,048	97,677	7,663,952	2,804,125	3,264,532	1,595,295
Total research	21,155,993	45,194,404	18,963,110	3,915,868	89,229,375	43,052,038	29,411,003	16,766,334
Public service-								
Disaster relief	10,383	-	-	4,368	14,751	4,956	9,795	-
Academic affairs	130,139	32	9,392	-	139,563	83,711	41,287	14,565
Agriculture-								
Human ecology	-	-	34,752	-	34,752	31,016	3,736	-
Total agriculture	-	-	34,752	-	34,752	31,016	3,736	-
Art and design-								
Architecture	-	22,434	9,752	-	32,186	16,692	9,555	5,939
Interdisciplinary	-	-	13,516	-	13,516	7,954	1,984	3,578
Landscape architecture	-	-	6,248	-	6,248	-	6,248	-
Total art and design	-	22,434	29,516	-	51,950	24,646	17,787	9,517
Business-								
Accounting	-	-	300	-	300	-	300	-
Business and technology center (LBTC)	746,998	126,614	78,142	12,694	964,448	707,102	127,093	130,253
Economics	28,699	-	-	-	28,699	21,252	2,339	5,108
Finance	-	234,842	-	-	234,842	234,842	-	-
Information systems and decision sciences (ISDS)	2,014,396	-	19,743	-	2,034,139	1,427,156	275,452	331,531
Interdisciplinary	-	-	21,293	-	21,293	21,293	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Management	-	-	47,092	-	47,092	34,062	1,345	11,685
Stephenson disaster management institute (SDMI)	212,671	-	1,270,939	-	1,483,610	1,329,058	154,251	301
Total business	3,002,764	361,456	1,437,509	12,694	4,814,423	3,774,765	560,780	478,878
Center for academic success	-	7,959	-	-	7,959	-	7,959	-
Center for computation and technology (CCT)	70,105	463,136	7,714	-	540,955	463,136	77,813	6
Center for energy studies	25,536	-	-	-	25,536	14,774	6,867	3,895
Child care center	34,755	-	-	1,490,724	1,525,479	1,359,646	165,833	-
Civil war center	-	-	19,293	-	19,293	18,520	773	-
Coast and environment-								
Interdisciplinary	41,601	-	-	-	41,601	35,255	-	6,346
Oceanography and coastal sciences	-	-	44,507	-	44,507	30,389	2,490	11,628
Special programs	315,474	44,855	20,296	-	380,625	257,944	35,350	87,331
Total coast and environment	357,075	44,855	64,803	-	466,733	323,588	37,840	105,305
Continuing education-								
Personal enrichment	-	-	107,331	-	107,331	97,296	10,035	-
Pre-college programs	-	-	17,260	718,685	735,945	455,077	280,868	-
Total continuing education	-	-	124,591	718,685	843,276	552,373	290,903	-
Disability services	-	-	27,597	-	27,597	10,250	12,006	5,341
Education-								
Educational theory, policy and practice (ETPP)	-	996,077	2,632	-	998,709	450,279	386,708	161,722
Interdisciplinary	-	773,863	-	-	773,863	587,548	128,992	57,323
Kinesiology	16,895	-	5,294	-	22,189	5,587	16,602	-
Total education	16,895	1,769,940	7,926	-	1,794,761	1,043,414	532,302	219,045
Engineering-								
Civil and environmental	-	-	2,736	-	2,736	2,512	224	-
Electrical and computer	-	-	414	-	414	-	410	4
Industrial and manufacturing systems	-	-	600	-	600	496	83	21
Interdisciplinary	23,599	21,011	12,895	-	57,505	30,490	19,080	7,935

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Louisiana transportation research center	-	-	-	30,433	30,433	-	30,433	-
Mechanical	-	3,320	-	-	3,320	-	3,320	-
Petroleum	-	-	-	268,380	268,380	220,565	47,815	-
Total engineering	23,599	24,331	16,645	298,813	363,388	254,063	101,365	7,960
Honors college	-	-	5,068	-	5,068	-	5,068	-
Humanities and social sciences-								
Communication sciences and disorders	11,126	-	27,198	-	38,324	32,597	5,727	-
English	-	-	4,480	-	4,480	-	4,480	-
Geography and anthropology	337,665	556,032	9,359	3,567	906,623	695,340	41,472	169,811
Interdisciplinary	176	-	-	-	176	-	176	-
Psychology	38,901	-	22,436	-	61,337	54,051	2,257	5,029
Sociology	-	-	13,409	-	13,409	11,501	1,836	72
Total humanities and social sciences	387,868	556,032	76,882	3,567	1,024,349	793,489	55,948	174,912
Information technology services	1,221,465	-	24,945	-	1,246,410	1,028,489	200,132	17,789
Institute for partnerships in education	-	-	73,482	-	73,482	2,886	70,596	-
Library science	-	59,482	-	-	59,482	35,690	8,987	14,805
Louisiana sea grant college program	166,150	-	3,109	-	169,259	141,078	23,470	4,711
Mass communication	337,001	-	38,660	(1,239)	374,422	271,247	51,282	51,893
Middleton library	649,828	-	-	-	649,828	124,947	524,881	-
Music and dramatic arts-								
Administration	-	-	-	773	773	773	-	-
Instruction	-	-	2,000	94,528	96,528	-	96,528	-
Interdisciplinary	-	-	2,100	-	2,100	-	2,100	-
Theatre	-	-	60,416	-	60,416	59,850	566	-
Total music and dramatic arts	-	-	64,516	95,301	159,817	60,623	99,194	-
National center for security research and training (NCSRT)-								
Law enforcement online (LEO)	-	9,532,753	-	-	9,532,753	5,363,650	1,890,310	2,278,793
Office of assessment and evaluation	91,125	-	-	93,572	184,697	59,548	103,025	22,124

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Public safety	3,505	-	-	-	3,505	-	3,505	-
Research and economic development	20,360	-	-	-	20,360	20,360	-	-
Science-								
Biological sciences	-	11,343	-	-	11,343	870	8,132	2,341
Computer science	-	60,476	-	-	60,476	60,476	-	-
Geology and geophysics	-	65,563	-	-	65,563	16,289	33,006	16,268
Mathematics	-	24,131	1,125	-	25,256	-	25,256	-
Total science	-	161,513	1,125	-	162,638	77,635	66,394	18,609
Social work	103,045	528,609	68,250	13,789	713,693	249,643	346,826	117,224
Southern review	-	5,408	697	-	6,105	65	4,623	1,417
University press	-	-	4,500	-	4,500	-	4,500	-
Veterinary medicine-								
Clinical sciences	11,500	-	108,513	-	120,013	91,653	27,175	1,185
Comparative biomedical services	789,230	-	-	-	789,230	457,026	332,204	-
Diagnostic laboratory	-	330,034	37,248	-	367,282	285,341	81,933	8
Equine health and disease research	-	-	2,361	-	2,361	-	2,361	-
Interdisciplinary	-	-	951	-	951	-	951	-
Pathobiological sciences	34,027	-	-	-	34,027	14,657	19,370	-
Total veterinary medicine	834,757	330,034	149,073	-	1,313,864	848,677	463,994	1,193
Total public service	7,486,355	13,867,974	2,290,045	2,730,274	26,374,648	17,036,885	5,789,781	3,547,982
Academic support-								
Information technology services	-	16,801	-	2,273,047	2,289,848	426,452	1,862,346	1,050
Libraries-								
Middleton	3,118	190,408	560,817	593,682	1,348,025	108,756	1,191,652	47,617
Thesis binding	-	-	33,757	3,150	36,907	33,658	3,249	-
Total libraries	3,118	190,408	594,574	596,832	1,384,932	142,414	1,194,901	47,617
Laboratory school	135,158	-	481,230	456,271	1,072,659	226,492	846,167	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Museums-								
Art	-	-	155,618	249,479	405,097	161,211	243,886	-
Rural life	-	-	13,731	5,575	19,306	13,731	5,575	-
Total museums	-	-	169,349	255,054	424,403	174,942	249,461	-
Academic center for student athletes	-	24,435	65,658	8,255	98,348	54,410	42,411	1,527
Center for academic success	-	-	1,645	5,061	6,706	5,061	1,645	-
Center for community engagement, learning, and leadership	-	266	-	(9,856)	(9,590)	2,249	(11,856)	17
Information technology services	-	-	-	1,434,585	1,434,585	615,811	818,774	-
National center for security research and training (NCSRT)	-	-	-	137,115	137,115	137,115	-	-
Academic administration-								
Academic services	-	-	64,530	-	64,530	44,415	20,115	-
Agriculture	-	-	23,043	1,500	24,543	16,919	7,624	-
Arts and design	-	-	398	-	398	-	398	-
Business	-	-	73,655	38,163	111,818	96,104	15,714	-
Coast and environment	-	-	256	-	256	-	256	-
Education	-	-	3,687	2,382	6,069	726	5,343	-
Engineering	-	-	204,438	10,092	214,530	164,264	50,266	-
Graduate school	-	-	-	7,474	7,474	-	7,474	-
Honors college	-	4,595	7,807	-	12,402	5,067	7,048	287
Humanities and social sciences	-	-	16,991	-	16,991	-	16,991	-
Library science	-	1,853	1,215	-	3,068	1,737	1,215	116
Mass communication	-	-	11,847	-	11,847	1,995	9,852	-
Music and dramatic arts	-	-	67,893	-	67,893	14,434	53,459	-
Network, infrastructure, and research enablement	-	1,810,409	-		1,810,409	-	1,810,409	-
Radiation safety	-	-	-	(4,004)	(4,004)	65,372	(69,376)	-
Science	-	-	108,342	91	108,433	79,525	28,908	-
Social work	-	-	8,619	-	8,619	8,135	484	-
University college	1,739	-	4,541	44,087	50,367	25,450	24,917	-
University press	-	-	34,804	1,307,981	1,342,785	501,494	841,291	-
Veterinary medicine	-	-	367	-	367	-	367	-
Total academic administration	1,739	1,816,857	632,433	1,407,766	3,858,795	1,025,637	2,832,755	403
Total academic support	140,015	2,048,767	1,944,889	6,564,130	10,697,801	2,810,583	7,836,604	50,614

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student services-								
Child care center	-	-	3,538	3,049	6,587	-	6,587	-
Enrollment services	-	-	-	20,595	20,595	-	20,595	-
Miscellaneous expenses	-	-	-	2,353	2,353	-	2,353	-
Office of assessment and evaluation	-	-	-	183,491	183,491	143,994	39,497	-
Orientation	-	-	-	709,311	709,311	429,737	279,574	-
Records and registration	-	4,217	-	-	4,217	3,953	-	264
Undergraduate admissions and student aid	-	267,301	-	246,233	513,534	206,128	246,233	61,173
Counseling and career guidance-								
Career planning and placement	-	59,405	524	-	59,929	59,691	238	-
Social and cultural development -								
Vice Chancellor for student services	-	-	57,575	205,532	263,107	161,782	101,325	-
African American cultural center	-	-	-	65,550	65,550	14,174	51,376	-
Business	-	-	1,430	-	1,430	-	1,430	-
Campus life	-	-	-	928,859	928,859	607,528	321,331	-
Club sports	-	-	-	27,237	27,237	-	27,237	-
Disability services and wellness education	-	-	11,649	-	11,649	11,641	8	-
Engineering	-	59	11,715	-	11,774	-	11,774	-
International cultural center	-	-	-	65,363	65,363	32,714	32,649	-
International programs	-	-	4,255	-	4,255	-	4,255	-
Mass communication	-	-	164	-	164	-	164	-
Student activities	-	101,620	27,354	602,531	731,505	124,916	600,238	6,351
University recreation	-	-	-	2,532,367	2,532,367	1,532,961	999,406	-
Total social and cultural development	-	101,679	114,142	4,427,439	4,643,260	2,485,716	2,151,193	6,351
Total student services	-	432,602	118,204	5,592,471	6,143,277	3,329,219	2,746,270	67,788

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support-								
Executive management-								
Chancellor	-	-	150,333	-	150,333	116,896	33,437	-
Executive vice chancellor and provost	-	-	5,010	7,200	12,210	-	12,210	-
Vice Provost for academic affairs	-	1,607	22,688	178,828	203,123	87,713	115,310	100
Vice Chancellor for communications and university relations	-	-	(35,154)	54,980	19,826	-	19,826	-
Vice Chancellor for corporate initiatives and public service	-	-	-	3,000	3,000	-	3,000	-
Vice Chancellor for finance and administrative services	-	15,418	-	288,653	304,071	47,794	255,313	964
Vice Chancellor for research and graduate school dean	-	1,647	4,932	21,921	28,500	56,101	(27,704)	103
Total executive management	-	18,672	147,809	554,582	721,063	308,504	411,392	1,167
Fiscal operations-								
Accounting services	-	9,262	-	58,422	67,684	8,683	58,422	579
Total fiscal operations	-	9,262	-	58,422	67,684	8,683	58,422	579
General administrative services-								
Public relations	-	7,191	-	23,948	31,139	6,742	23,948	449
Risk management	-	-	-	7,131	7,131	-	7,131	-
Staff senate	-	1,595	516	-	2,111	1,495	516	100
Total general administrative services	-	8,786	516	31,079	40,381	8,237	31,595	549
Logistical services-								
Purchasing	-	8,616	-	-	8,616	8,078	-	538
Public relations and development-								
Education	-	-	3,500	-	3,500	-	3,500	-
Engineering	-	-	13,647	-	13,647	1,919	11,728	-
Music and dramatic arts	-	-	11,037	-	11,037	9,733	1,304	-
Veterinary medicine	-	-	132,416	-	132,416	118,523	13,893	-
Total public relations and development	-	-	160,600	-	160,600	130,175	30,425	-
Total institutional support	-	45,336	308,925	644,083	998,344	463,677	531,834	2,833
Operation and maintenance of plant-								
Alterations and repairs	254,044	6,312	182,819	451,281	894,456	14,918	874,084	5,454
Disaster relief	80,073	-	-	-	80,073	-	80,073	-
Total operation and maintenance of plant	334,117	6,312	182,819	451,281	974,529	14,918	954,157	5,454

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Scholarships and fellowships	2,182,432	26,102,774	3,290,104	7,120,786	38,696,096	-	38,481,306	214,790
Total educational and general expenditures	34,977,583	112,780,571	32,019,401	37,331,029	217,108,584	84,569,201	107,714,149	24,825,234
Transfers--								
Mandatory transfers for-								
Principal and interest	-	-	-	3,707,376	3,707,376	-	3,707,376	-
Other	-	-	-	3,700	3,700	-	3,700	-
Total mandatory transfers	-	-	-	3,711,076	3,711,076	-	3,711,076	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	7,621,111	7,621,111	-	7,621,111	-
Other	-	-	-	486,437	486,437	-	486,437	-
Total nonmandatory transfers	-	-	-	8,107,548	8,107,548	-	8,107,548	-
Total transfers	-	-	-	11,818,624	11,818,624	-	11,818,624	-
Subtotal expenditures and transfers	34,977,583	112,780,571	32,019,401	49,149,653	228,927,208	84,569,201	119,532,773	24,825,234
Auxiliary enterprises--								
Expenditures	-	-	-	137,902,598	137,902,598	53,424,280	84,478,318	-
Mandatory transfers for principal and interest	-	-	-	18,258,443	18,258,443	-	18,258,443	-
Nonmandatory transfers for -								
Depreciation expense	-	-	-	750,511	750,511	-	750,511	-
Total auxiliary enterprises	-	-	-	156,911,552	156,911,552	53,424,280	103,487,272	-
Total expenditures and transfers	$34,977,583	$112,780,571	$32,019,401	$206,061,205	$385,838,760	$137,993,481	$223,020,045	$ 24,825,234