PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Basic research-								
Executive Director	$ -	$ -	$ 243,492	$ -	$ 243,492	$ 243,492	$ -	$ -
Associate Executive Director for basic research	-	-	-	684,077	684,077	-	684,077	-
Adipose tissue signaling	-	810,959	94,049	-	905,008	564,682	93,533	246,793
Antioxidant and gene regulation lab	-	698,255	61,822	-	760,077	353,575	173,693	232,809
Autonomic neurosciences laboratory	-	390,395	-	-	390,395	199,203	79,528	111,664
Blood brain barrier	-	228,317	(65)	191,740	419,992	164,678	185,144	70,170
Cell biology	-	248,895	-	-	248,895	130,662	40,471	77,762
Comparative biology	-	180,803	-	-	180,803	-	180,803	-
Diabetes	-	880,092	157,758	-	1,037,850	279,072	465,010	293,768
DNA damage and repair	-	23,115	-	-	23,115	15,120	605	7,390
Epigenetics and obesity	-	-	2,035	77,758	79,793	63,681	15,667	445
Functional foods	-	11,814	-	34	11,848	-	11,848	-
Functional genomics	-	2,992	-	-	2,992	1,874	161	957
Human genomics	-	713,291	116,481	8,734	838,506	384,441	298,251	155,814
Inflammation and neurodegeneration	-	820,855	592,101	235,868	1,648,824	922,119	391,848	334,857
Leptin signaling	-	283,251	(5,505)	45,460	323,206	139,516	93,051	90,639
Maternal biology	-	122,504	226,864	-	349,368	257,331	52,307	39,730
Molecular genetics	-	463,551	26,373	-	489,924	230,524	127,281	132,119
Neurobehavior laboratory	-	-	2,028	93,304	95,332	93,100	2,232	-
Neurobiology	-	209,736	166,514	-	376,250	200,759	86,713	88,778
Neuroendocrinology immunology	-	370,804	87,273	239,198	697,275	369,107	209,267	118,901
Neuroscience	-	692,659	40,605	-	733,264	428,666	93,271	211,327
Neurosignaling	-	267,711	-	-	267,711	136,765	44,160	86,786
Neurotrauma and nutrition	-	8,247	-	11,504	19,751	13,724	5,469	558
Nuclear receptor biology	-	-	(17,413)	-	(17,413)	(141)	(13,789)	(3,483)
Nutrition and neural signaling	-	127,535	-	25,931	153,466	128,123	15,896	9,447
Nutritional neurobiology	-	306,577	69,180	100	375,857	218,648	44,045	113,164
Nutritional neuroscience and aging	-	66,299	221,660	172,336	460,295	319,307	69,814	71,174
Oxidative stress and disease	-	205,358	2,956	814	209,128	105,512	37,014	66,602
Postdoctoral research	-	448,353	6,835	-	455,188	312,379	115,367	27,442
Proteomics	994	-	6,019	-	7,013	3,614	1,129	2,270

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Regulation of gene expression	-	443,639	31,906	-	475,545	239,338	93,976	142,231
Reproductive biology laboratory	-	-	246,926	-	246,926	139,321	107,605	-
Stem cell laboratory	72,894	9,994	203,020	-	285,908	185,973	60,638	39,297
Taste genetics	-	621,078	72,190	264,252	957,520	647,338	110,368	199,814
Transgenics	-	257,432	56,158	-	313,590	193,095	29,785	90,710
Ubiquitin laboratory	-	201,679	62,858	-	264,537	148,584	42,390	73,563
Viruses and obesity	19,041	-	305,841	20,767	345,649	240,605	74,227	30,817
Total basic research	92,929	10,116,190	3,079,961	2,071,877	15,360,957	8,073,787	4,122,855	3,164,315
Clinical research-								
Associate Executive Director for clinical research	1,809	263,214	360,000	537,741	1,162,764	1,068,201	10,614	83,949
Behavioral medicine	215,295	-	41,344	-	256,639	240,387	2,619	13,633
Biostatistics	192,672	67,234	60,566	-	320,472	248,138	1,062	71,272
Body composition laboratory	-	44,272	1,486	-	45,758	41,251	-	4,507
Clinical research	110	1,400,700	459,325	-	1,860,135	873,923	471,815	514,397
Dietary assessment and food analysis	-	526,913	26,350	-	553,263	401,412	21,320	130,531
Endocrinology laboratory	-	9,194	197	-	9,391	8,872	519	-
Exercise testing	-	103,255	3,762	-	107,017	68,807	4,360	33,850
Gender and smoking behavior	-	-	10,501	-	10,501	10,922	(421)	-
Genetics epidemiology	-	-	-	2	2	-	2	-
Health behavior	-	1,609,696	329,475	1,317	1,940,488	1,265,987	84,919	589,582
Human physiology	-	891,656	851,204	55,346	1,798,206	1,061,770	329,734	406,702
Inactivity physiology	-	21,500	185,536	213,354	420,390	363,738	56,652	-
Ingestive behavior	-	456,760	-	-	456,760	226,636	93,824	136,300
In-patient unit	-	55,811	644,981	-	700,792	473,674	60,637	166,481
John S. Mcilhenny skeletal muscle physiology II	-	-	1,801	11,696	13,497	11,642	1,855	-
Mass spectrometry	-	365,222	544,346	-	909,568	394,670	250,636	264,262
Metabolic chambers	-	46,199	79,877	3,603	129,679	86,075	20,719	22,885
Metabolic kitchen	-	164,806	195,990	-	360,796	226,423	63,986	70,387
MRS laboratory	7,596	200,282	81,161	-	289,039	190,980	26,680	71,379
Nutrition and chronic disease	-	903,458	148,255	3,191	1,054,904	332,040	575,414	147,450
Outpatient clinic	49,066	1,713,098	2,278,702	-	4,040,866	1,857,824	1,206,428	976,614
Preventive medicine	138,646	279,847	1,536,831	31,615	1,986,939	1,272,753	127,100	587,086
Recruiting	-	13,807	2,718	-	16,525	7,882	4,129	4,514

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Sleep laboratory	-	-	18,275	-	18,275	1,911	16,364	-
Total clinical research	605,194	9,136,924	7,862,683	857,865	18,462,666	10,735,918	3,430,967	4,295,781
Population science-								
Associate Executive Director for population scienc	146,163	297,322	731,673	-	1,175,158	657,760	305,294	212,104
Biostatistics	9,248	58,060	6,713	156,100	230,121	206,337	6,050	17,734
Epidemiology of chronic diseases	-	-	36,134	103,761	139,895	130,635	9,110	150
Health economics	-	-	1,744	147,295	149,039	146,300	2,739	-
Physical activity epidemiology	-	-	495	-	495	-	442	53
Social epidemiology	-	49,968	-	89,757	139,725	125,693	3,631	10,401
Walking behavior	-	26,919	-	58,930	85,849	81,011	2,391	2,447
Total population science	155,411	432,269	776,759	555,843	1,920,282	1,347,736	329,657	242,889
Total research	853,534	19,685,383	11,719,403	3,485,585	35,743,905	20,157,441	7,883,479	7,702,985
Public service-								
Division of Education	-	-	4,936	-	4,936	-	4,936	-
Total public service	-	-	4,936	-	4,936	-	4,936	-
Academic support-								
Basic research support-								
Executive Director	-	-	3,469	62,759	66,228	58,781	7,447	-
Associate Executive Director for basic research	-	-	-	322,889	322,889	303,021	19,868	-
Genomics core	-	-	-	105,137	105,137	-	105,137	-
Total basic research support	-	-	3,469	490,785	494,254	361,802	132,452	-
Clinical research support-								
Dietary assessment and food analysis	-	-	-	65,092	65,092	56,701	8,391	-
Recruiting core	-	-	-	93,565	93,565	89,651	3,914	-
Total clinical research support	-	-	-	158,657	158,657	146,352	12,305	-

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Population science support-								
Associate Executive Director for population scien	-	-	-	101,012	101,012	80,413	20,599	-
Total population science support	-	-	-	101,012	101,012	80,413	20,599	-
Total academic support	-	-	3,469	750,454	753,923	588,567	165,356	-
Institutional support-								
Executive Director	-	-	(16,779)	540,794	524,015	471,355	52,660	-
Associate Executive Director for administration	-	-	-	(11,991)	(11,991)	(20,232)	8,241	-
Computing services	-	-	-	1,634,818	1,634,818	1,439,393	195,425	-
Fiscal operations	-	-	-	758,888	758,888	736,105	22,783	-
Human resource management	-	-	-	528,674	528,674	498,220	30,454	-
Institutional services	-	-	-	413,970	413,970	208,922	205,048	-
Intellectual property, legal, and regulatory affairs	-	-	-	260,489	260,489	259,200	1,289	-
Royalty distributions	-	-	-	(526)	(526)	-	(526)	-
Sponsored projects	-	-	-	340,985	340,985	332,886	8,099	-
Total institutional support	-	-	(16,779)	4,466,101	4,449,322	3,925,849	523,473	-
Operation and maintenance of plant-								
Central receiving	-	-	-	98,610	98,610	94,189	4,421	-
Other	-	-	-	10,198	10,198	-	10,198	-
Utilities	-	-	-	341,788	341,788	-	341,788	-
Total operation and maintenance of plant	-	-	-	450,596	450,596	94,189	356,407	-
Scholarships and fellowships	-	811	-	-	811	-	751	60
Total expenditures	853,534	19,686,194	11,711,029	9,152,736	41,403,493	24,766,046	8,934,402	7,703,045
Total education and general expenditures	853,534	19,686,194	11,711,029	9,152,736	41,403,493	24,766,046	8,934,402	7,703,045
Auxiliary enterprises-								
Expenditures	-	-	-	2,265,725	2,265,725	197,518	2,068,207	-



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total auxiliary enterprises	-	-	-	2,265,725	2,265,725	197,518	2,068,207	-
Total expenditures and transfers	$ 853,534	$ 19,686,194	$ 11,711,029	$ 11,418,461	$43,669,218	$24,963,564	$11,002,609	$ 7,703,045

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.