LSU SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	-	-	3,259	19,353	22,612	16,423	6,189	-
Accounting	-	-	2,346	-	2,346	-	2,346	-
Economics and finance	-	-	12,308	-	12,308	11,342	966	-
Management and marketing	-	-	10,730	-	10,730	-	10,730	-
Consortium of insurance	-	-	646	-	646	646	-	-
College workstudy	-	12,436	-	-	12,436	11,844	-	592
Total business administration	-	12,436	29,289	19,353	61,078	40,255	20,231	592
Education -								
College workstudy	-	7,999	-	-	7,999	7,618	-	381
College of education	7,937	9,629	2,160	-	19,726	9,459	10,267	-
Education	-	-	2,000	-	2,000	1,000	1,000	-
Health and physical education	-	-	-	15,945	15,945	12,122	3,823	-
Psychology		-	3,162	-	3,162	500	2,662	-
Total education	7,937	17,628	7,322	15,945	48,832	30,699	17,752	381
General Instruction -								
Instructional Support			4,564	-	4,564	1,200	3,364	
Total general instruction	-	-	4,564	-	4,564	1,200	3,364	-
Continuing education -								
Online Fee	-	-	-	44,598	44,598	30,818	13,780	-
IWTP Tuition	-	-	637,223	-	637,223	540,891	96,332	-
Total continuing education	-	-	637,223	44,598	681,821	571,709	110,112	-
Liberal arts -								
College workstudy	-	25,457	-	-	25,457	24,245	-	1,212
College of liberal arts	-	-	4,371	-	4,371	3,000	1,371	-
Communication	-	-	1,999	6,562	8,561	724	7,837	-
Fine arts/foreign languages/humanities	68,517	-	32,868	-	101,385	-	101,385	-
English	-	8,200	-		8,200	-	8,200	
History/social science	-	-	46,020	-	46,020	8,340	37,680	-
Institue for human services	-	-	159,901	-	159,901	135,565	24,336	-
Total liberal arts	68,517	33,657	245,159	6,562	353,895	171,874	180,809	1,212
Science -								
College of science	-	-	3,332	20,891	24,223	952	23,271	-
Biological science	113,008	5,208	4,973	-	123,189	61,893	59,935	1,361
Chemistry/physics	11,978	4,294	1,785	-	18,057	5,376	12,681	-
College workstudy	-	14,455	-	-	14,455	13,767	-	688
Computer science	-	17,948	17,361	-	35,309	17,113	18,196	-
Mathematics	-	-	194,685	-	194,685	154,736	27,097	12,852

LSU SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Animation and visual effects	45,572	-	-	-	45,572	11,359	34,213	-
Total science	170,558	41,905	222,136	20,891	455,490	265,196	175,393	14,901
Total instruction	247,012	105,626	1,145,693	107,349	1,605,680	1,080,933	507,661	17,086
Research - -								
Business administration -								
Center for business research		-	175,885	-	175,885	160,938	14,947	-
Total business administration	-	-	175,885	-	175,885	160,938	14,947	-
Education -								
Education	533	-	-	-	533	-	533	-
Kinesiology and health science	-		1,167	-	1,167	-	1,167	-
Total Education	533	-	1,167	-	1,700	-	1,700	-
Sciences -								
College of sciences -	67,134	800,822	73,596	-	941,552	343,087	497,990	100,475
Total sciences	67,134	800,822	73,596	-	941,552	343,087	497,990	100,475
Total research	67,667	800,822	250,648	-	1,119,137	504,025	514,637	100,475
Public service - -								
College of business	31,742	163,989	-	-	195,731	121,402	72,329	2,000
College of education	55,024	-	28,044	-	83,068	55,357	27,711	-
Conferences and institutes	232,148	-	3,215	11,883	247,246	49,651	197,595	-
College of liberal arts	7,479	37,675	2,667	-	47,821	31,082	16,739	-
College of science	-	30,865	-	-	30,865	18,039	12,826	-
Public radio station	-	181,054	700,605	-	881,659	337,794	543,865	-
Total public service	326,393	413,583	734,531	11,883	1,486,390	613,325	871,065	2,000
Academic support - -								
Academic administration -								
Academic affairs	4,950	92,142	143,091	-	240,183	35,762	204,421	-
College of business	-	-	1,051	-	1,051	-	1,051	-
College of liberal arts	-	-	2,877	-	2,877	304	2,573	-
Total academic administration	4,950	92,142	147,019	-	244,111	36,066	208,045	-
Library -								
Administration	31,965	18,353	12,922	-	63,240	11,067	52,173	-
College workstudy	-	18,478	-	-	18,478	17,598	-	880
Total library	31,965	36,831	12,922	-	81,718	28,665	52,173	880
Academic services -								
Computer center	-	-	-	227,923	227,923	146,627	81,296	-
Pioneer heritage center	-	-	10,065	-	10,065	-	10,065	-
Museum of life science	-	-	10,331	-	10,331	-	10,331	-
Total academic services	-	-	20,396	227,923	248,319	146,627	101,692	-
Total academic support	36,915	128,973	180,337	227,923	574,148	211,358	361,910	880

LSU SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student services - -								
College workstudy	-	36,302	-	-	36,302	34,573	-	1,729
Student services	-	-	-	211,819	211,819	70,261	141,558	-
Counseling services	-	-	2,664	-	2,664	-	2,664	-
Intramural sports	-	-	-	109,147	109,147	98,049	11,098	-
Student government association	-	-	-	13,997	13,997	-	13,997	-
Student Organzation Council	-	-	-	6,585	6,585	-	6,585	-
Total student service	-	36,302	2,664	341,548	380,514	202,883	175,902	1,729
Institutional support - -								
General administration -								
College workstudy	-	3,681	-	-	3,681	3,506	-	175
Total general administration	-	3,681	-	-	3,681	3,506	-	175
General institutional -								
Campus police	-	-	201	-	201	77	124	-
Development			1,740		1,740	1,740	-	-
Total general institutional	-	-	1,941	-	1,941	1,817	124	-
Total institutional support	-	3,681	1,941	-	5,622	5,323	124	175
Operation and Maintenance of Plant- -								
Facility Services	-	102,134	-	-	102,134	-	102,134	-
Total Operation and Maintenance of Plant	-	102,134	-	-	102,134	-	102,134	-
Scholarships and fellowships- -								
Fellowships	-	13,304	-	-	13,304	-	13,304	-
Scholarships	2,948,725	6,947,298	161,945	-	10,057,968	-	10,047,320	10,648
Total scholarships and fellowships	2,948,725	6,960,602	161,945	-	10,071,272	-	10,060,624	10,648
Total educational and gen. expend	3,626,712	8,551,723	2,477,759	688,703	15,344,897	2,617,847	12,594,057	132,993
Auxiliary Enterprises:								
College workstudy		16,119			16,119	15,350		769
Expenditures	-	-	-	3,482,769	3,482,769	1,206,934	2,275,835	-
Total auxiliary enterprises	-	16,119	-	3,482,769	3,498,888	1,222,284	2,275,835	769
Totals	3,626,712	8,567,842	2,477,759	4,171,472	18,843,785	3,840,131	14,869,892	133,762