LSU SHREVEPORT

ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2011

	Balance July 1, 2010	Allocations Additions	Expenditures	Balance June 30, 2011
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	-	-	-	-
Transfers from other sources:				
Capital outlay	10,000	48	-	10,048
Capital outlay and improvement	129,947	620	-	130,567
Physical plant projects	164,407	785	-	165,192
University center	32,405	155	-	32,560
Total other sources	336,759	1,608	-	338,367
Total	$ 336,759	$ 1,608	$ -	$ 338,367

(1) These projects will be reflected on the books of State Facility Planning and Control.