## ANALYSIS G-2B

## Analysis of Investment in Plant
## For the year ended June 30, 2011

| | June 30, 2010 | Additions | | June 30, 2011 | Accumulated Depreciation | Book Value June 30, 2011 |
|---|---|---|---|---|---|---|
| Educational plant ~ | | | | | | |
| Land | $ 100,000 | $ - | | $ 100,000 | $ - | $ 100,000 |
| Land improvements | 3,753,629 | 628,351 | | 4,381,980 | 2,496,852 | 1,885,128 |
| Infrastructure | 4,160,312 | | | 4,160,312 | 511,313 | 3,648,999 |
| Abrams hall | 845,468 | - | | 845,468 | 603,544 | 241,924 |
| Avoyelles hall | 645,298 | - | | 645,298 | 266,398 | 378,900 |
| Chambers hall | 1,153,733 | - | | 1,153,733 | 821,406 | 332,327 |
| Central utilities plant | 3,656,618 | 13,322 | | 3,669,940 | 1,464,518 | 2,205,422 |
| Electronic resource building | 153,988 | - | | 153,988 | 34,648 | 119,340 |
| Fine arts building | 112,323 | - | | 112,323 | 93,275 | 19,048 |
| Library building | 1,023,735 | - | | 1,023,735 | 828,389 | 195,346 |
| Multi-purpose academic center | 5,106,663 | 6,447,807 | | 11,554,470 | - | 11,554,470 |
| Weldon "Bo" Nipper building | 1,186,688 | - | | 1,186,688 | 148,336 | 1,038,352 |
| Nurse education building | 2,301,597 | - | | 2,301,597 | 1,843,712 | 457,885 |
| Oakland hall | 411,034 | - | | 411,034 | 331,872 | 79,162 |
| Operation and maintenance building | 384,100 | - | | 384,100 | 263,158 | 120,942 |
| Physical education building | 1,154,066 | - | | 1,154,066 | 937,677 | 216,389 |
| Residences- | | | | | | |
| Chancellor | 15,900 | - | | 15,900 | 15,900 | - |
| Director of business affairs | 19,953 | - | | 19,953 | 15,429 | 4,524 |
| Dean of academic affairs | 13,250 | - | | 13,250 | 13,250 | - |
| Continuing education | 26,292 | - | | 26,292 | 18,332 | 7,960 |
| Science building | 4,739,971 | - | | 4,739,971 | 1,302,717 | 3,437,254 |
| Minor buildings | 26,963 | - | | 26,963 | 18,815 | 8,148 |
| Total educational plant | 30,991,581 | 7,089,480 | | 38,081,061 | 12,029,541 | 26,051,520 |
| Auxiliary plant~ | | | | | | |
| Athletic complex | 191,022 | - | | 191,022 | 4,776 | 186,246 |
| Cafeteria-student union building | 3,049,862 | 6,638 | | 3,056,500 | 1,700,716 | 1,355,784 |
| Child care center | 410,727 | - | | 410,727 | 123,217 | 287,510 |
| Total auxiliary plant | 3,651,611 | 6,638 | | 3,658,249 | 1,828,709 | 1,829,540 |
| Equipment-unallocated~ | | | | | | |
| Movable items | 2,254,049 | (1,937) | A | 2,252,112 | 1,784,815 | 467,297 |
| Library books | 4,154,982 | 38,674 | | 4,193,656 | 4,102,933 | 90,723 |
| Total equipment | 6,409,031 | 36,737 | | 6,445,768 | 5,887,748 | 558,020 |
| Total | $ 41,052,223 | $ 7,132,855 | | $ 48,185,078 | $ 19,745,998 | $ 28,439,080 |

A. ($1,937) consists of $175,967 in new additions and ($177,904) in retirements.