

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 6,430,152	$ 6,430,152	$ -
Nonresident	86,980	86,980	-
Continuing education	113,441	213	113,228
Student technology fees	244,991	-	244,991
Other	1,682,975	1,399,691	283,284
Total tuition and fees	8,558,539	7,917,036	641,503
State appropriations~			
General	7,678,428	7,678,428	-
Dedicated	258,104	258,104	-
Total state appropriations	7,936,532	7,936,532	-
Governmental grants and contracts~			
Federal	4,290,761	-	4,290,761
State	535,473	-	535,473
Total government grants and contracts	4,826,234	-	4,826,234
Private grants and contracts	65,698	-	65,698
Gifts	292,025	-	292,025
Endowment	59,169	-	59,169
Sales and services of educational departments~			
Miscellaneous	23,126	-	23,126
Theatre	12,016	-	12,016
Total sales and services of educational departments	35,142	-	35,142
Auxiliary enterprise revenues	2,002,322	-	2,002,322
Other sources~			
Interest on investments	18,387	1,489	16,898
Leased land	11,880	11,880	-
Miscellaneous	11,780	11,780	-
Parking fines	9,470	9,470	-
Recovery of indirect costs	21,811	17,885	3,926
Veteran's administrative handling charges	2,110	2,110	-
Total other sources	75,438	54,614	20,824
Total revenues	$ 23,851,099	$ 15,908,182	$ 7,942,917