LSU SHREVEPORT

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Tuition and fees-			
University	$ 14,268,228	$ 13,089,342	$ 1,178,886
Non-resident	186,450	186,450	-
Other	303,434	303,434	-
Total tuition and fees	14,758,112	13,579,226	1,178,886
Governmental appropriations-			
State-			
General	11,375,088	11,375,088	-
Total governmental appropriations	11,375,088	11,375,088	-
Gifts, grants and contracts-			
Federal	7,606,490	-	7,606,490
State	3,879,303	-	3,879,303
Private	3,114,604	-	3,114,604
Total gifts, grants and contracts	14,600,397	-	14,600,397
Sales and services of educational departments-			
Health and physical education	16,240	-	16,240
Library	14,671	14,671	-
Total sales and services of educational departments	30,911	14,671	16,240
Auxiliary enterprises revenue	3,423,053	-	3,423,053
Other Sources-			
Alumni Support	2,000	2,000	-
Foundation Support	40,250	40,250	-
University usuage fee	36,490	17,299	19,191
Deferred fee charge	15,797	15,797	-
Deferred fee late charge	3,100	3,100	-
Interest on investments	32,091	19,878	12,213
Miscellaneous income	27,133	27,133	-
Parking fines	7,105	7,105	-
Recovery of indirect cost	102,036	15,931	86,105
Carryforward	1,436,412	1,436,412	-
Returned check charges	550	550	-
Veterans' Administration - handling charge	4,750	4,750	-
Total other sources	1,707,714	1,590,205	117,509
Total revenue	45,895,275	26,559,190	19,336,085