LSU SHREVEPORT

ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2012

	Balance July 1, 2011	Allocations Additions	Expenditures	Balance June 30, 2012
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	-	-	-	-
Transfers from other sources:				
Capital outlay	10,048	26	10,074	-
Capital outlay and improvement	130,567	688	7,701	123,554
Physical plant projects	165,192	893	-	166,085
University center	32,560	64	32,560	64
Total other sources	338,367	1,671	50,335	289,703
Total	$ 338,367	$ 1,671	$ 50,335	$ 289,703

(1) These projects will be reflected on the books of State Facility Planning and Control.