LSU SHREVEPORT

ANALYSIS G-2B

Investment in Plant
For the year ended June 30, 2012

	June 30, 2011	Additions	Cost to June 30, 2011	Accumulated Depreciation June 30, 2012	Book Value June 30, 2012
Educational and Auxiliary Plant:					
Educational plant-					
Land and non-structural improvements	$ 4,757,598	$ -	$ 4,757,598		$ 4,757,598
Administration building	4,420,490	-	4,420,490	2,790,251	1,630,239
Baseball Field	9,930	-	9,930	4,717	5,213
Biological science museum	144,730	-	144,730	75,983	68,747
Business administration - education building	5,146,487	-	5,146,487	4,093,649	1,052,838
Blacksmith shop	6,400	-	6,400	4,160	2,240
Caspiana house	100,000	-	100,000	80,000	20,000
Caspiana house - kitchen	9,657	-	9,657	7,001	2,656
Central utilities plant	1,185,367	-	1,185,367	1,127,635	57,732
Doctor house	13,260	-	13,260	9,614	3,646
Fine arts building	73,262	-	73,262	60,441	12,821
Health and physical education building	5,927,197	-	5,927,197	4,247,420	1,679,777
Liberal arts - classroom building	2,364,573	-	2,364,573	2,331,150	33,423
Maintenance and receiving building	36,631	-	36,631	30,221	6,410
Maintenance building	164,012	-	164,012	137,337	26,675
Noel memorial library	10,853,114	-	10,853,114	5,216,999	5,636,115
Noel memorial library - parking lot	361,101	-	361,101	100,303	260,798
Old library Building	3,402,808	-	3,402,808	1,712,932	1,689,876
Old BSU Building / KDAQ Public Radio	114,842	449,187	564,029	39,940	524,089
Red river research station	430,696	-	430,696	21,535	409,161
Science - classroom building	5,848,175	-	5,848,175	2,969,486	2,878,689
Storage building	60,433	-	60,433	49,943	10,490
Thrasher house	44,845	-	44,845	33,634	11,211
Webb commissary	45,791	-	45,791	33,198	12,593
Concession Building	245,929	-	245,929	49,186	196,743
Circle of Excellence	250,000	-	250,000	31,250	218,750
Auxiliary plant-					
University center	3,317,208	-	3,317,208	2,783,954	533,254
University equipment - unallocated					
Educational	6,753,106	201,246	6,954,352	5,569,104	1,385,248
Auxiliary	215,383	7,439	222,822	210,122	12,700
Library books	8,688,319	162,589	8,850,908	8,519,266	331,642
Totals	$ 64,991,344	$ 820,461	$ 65,811,805	$ 42,340,431	$ 23,471,374