ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	Total	Unrestricted	Restricted
Governmental appropriations--			
State-			
General	$ 64,524,623	$ 64,524,623	$ -
Dedicated	5,138,117	5,138,117	-
Total state appropriations	69,662,740	69,662,740	-
Federal-			
Hatch	5,156,715	5,156,715	-
McIntire-Stennis	555,163	555,163	-
Smith-Lever	5,469,890	5,469,890	-
Other	3,696,548	3,696,548	-
Total federal appropriations	14,878,316	14,878,316	-
Total governmental appropriations	84,541,056	84,541,056	-
Government grants and contracts--			
Federal	9,201,334	-	9,201,334
State	12,731,880	-	12,731,880
Total government grants and contracts	21,933,214	-	21,933,214
Private grants and contracts	5,985,035	-	5,985,035
Gifts	2,920,385	-	2,920,385
Endowment	152,389	-	152,389
Sales and services of educational departments--			
Agricultural administration-			
LA cooperative extension services	69,472	44,800	24,672
Livestock development	306,184	-	306,184
Total agricultural administration	375,656	44,800	330,856
4-H programs	1,060,170	392,949	667,221
Agricultural chemistry	27,544	27,544	-
Ag economics and agribusiness	3,258	3,258	-
Agronomy	306,988	285,799	21,189
Animal science	826,242	826,242	-
Aquaculture research station	26,499	26,499	-
Audubon sugar institute	29,307	29,307	-
Burden research station	79,991	79,991	-
Callegari environmental center	87,299	54,849	32,450
Central region	30,006	30,006	-
Central stations	194,094	177,256	16,838
Dean Lee research station	410,796	334,850	75,946
Biological and agricultural engineering	28,442	28,442	-
Entomology	6,594	6,594	-
Food science	87,613	87,613	-
Renewable natural resources	108,441	108,141	300

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	Total	Unrestricted	Restricted
Hammond research station	3,350	3,350	-
Hill Farm research station	265,596	265,596	-
Iberia research station	145,415	122,980	22,435
Idlewild research station	47,250	47,250	-
Information technology	7	7	-
Livestock shows	183,313	108,729	74,584
Macon Ridge research station	143,594	108,960	34,634
Miscellaneous	8,238	14,238	(6,000)
Northeast research station	261,101	204,723	56,378
Northeast region	3,900	3,900	-
Northwest region	9,116	9,116	-
Pecan research station	13,879	13,879	-
Plant pathology	29,509	29,509	-
Publications	9,250	9,250	-
Red River research station	240,112	210,298	29,814
Reproductive biology center (RBC)	14,943	14,943	-
Rice research station	204,160	183,825	20,335
Southeast research station	940,805	936,640	4,165
Southeast region	32,046	32,046	-
Southwest region	5,558	5,558	-
Sugar research station	164,301	164,301	-
Sweet potato research station	256,577	256,577	-
Total sales and services of educational departments	6,670,960	5,289,815	1,381,145
Other sources--			
Interest on investments	631,925	85,234	546,691
Miscellaneous	479,695	157,375	322,320
Recovery of indirect costs	2,972,170	-	2,972,170
Rentals and leases	140,469	87,000	53,469
Royalties	8,626,080	44,010	8,582,070
Total other sources	12,850,339	373,619	12,476,720
Total revenues	$ 135,053,378	$ 90,204,490	$ 44,848,888