LSU AgCenter Research & Extension

## ANALYSIS E

## Analysis of Changes In Unexpended Plant Fund Balances
## For the year ended June 30, 2013

| | Balance July 1, 2012 | Allocations | Expenditures | Balance June 30, 2013 |
|---|---|---|---|---|
| State of Louisiana: | | | | |
| Facility Planning and Control - | | | | |
| Animal and food science facility | $ - | $ 10,605,627 | $ 10,605,627 | $ - |
| Livestock education facility | - | 55,386 | 55,386 | - |
| Other - | | | | |
| Veterinary science containment facility | - | 15,451 | 15,451 | - |
| Total State Facility Planning and Control | - | 10,676,464 | 10,676,464 | - |
| | | | | |
| Transfers from other funds: | | | | |
| Unrestricted - | | | | |
| Capital projects | - | - | - | - |
| Equipment reserves - | | | | |
| Callegari water quality lab service center | 130,404 | 32,254 | 22,010 | 140,648 |
| Central analytical instruments lab service center | 23,616 | 2,172 | - | 25,788 |
| Coastal wetlands soil service center | 2,172 | (2,172) | - | - |
| Greenhouse service center | 11,148 | - | - | 11,148 |
| Isolation facility service center | - | 9,268 | - | 9,268 |
| LCES copy service center | 107,040 | 6,080 | 66,078 | 47,042 |
| Veterinary unit service center | 32,218 | 21,254 | - | 53,472 |
| Total transfers from other funds | 306,598 | 68,856 | 88,088 | 287,366 |
| | | | | |
| Other sources: | | | | |
| Agricultural improvements | 3,081,319 | 891,604 | 318,787 | 3,654,136 |
| Burden research station improvements | 1,737 | 112,500 | - | 114,237 |
| Camp Grant Walker improvements | 26,316 | - | 12,103 | 14,213 |
| Central station improvements | 89,079 | - | - | 89,079 |
| Coastal area research station improvements | 99,993 | - | - | 99,993 |
| Dean Lee research station improvements | 8,172 | - | 6,210 | 1,962 |
| Experiment station improvements | 814,559 | 840 | 58,906 | 756,493 |
| Food science improvements | 9,609 | - | - | 9,609 |
| Hammond research station improvements | 15,283 | - | - | 15,283 |
| Hill farm research station improvements | 126,969 | - | - | 126,969 |
| Idlewild research station improvements | 333,783 | - | 103,679 | 230,104 |
| Information tech infrastructure improvements | 60,000 | - | - | 60,000 |
| Louisiana House | 50,555 | 1,084 | - | 51,639 |
| Plant, environment, and soil sciences improvements | 859 | - | - | 859 |
| Red river research station improvements | 1,966 | - | - | 1,966 |
| Shell pipeline projects | - | - | - | - |
| St. Gabriel research station improvements | 22,197 | - | - | 22,197 |
| Southeast research station improvements | 213 | - | - | 213 |
| Sugar research station improvements | 100,156 | - | 5,349 | 94,807 |
| Sweet potato research station improvements | 4,795 | - | - | 4,795 |
| Veterinary science containment facility | 100,310 | - | - | 100,310 |
| Total other sources | 4,947,870 | 1,006,028 | 505,034 | 5,448,864 |
| | | | | |
| Deposits - Facility Planning and Control: | | | | |
| | - | - | - | - |
| Total deposits - Facility Planning and Control | - | - | - | - |
| | | | | |
| Total | $ 5,254,468 | $ 11,751,348 | $ 11,269,586 | $ 5,736,230 |