ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 6,779,233	$ 6,779,233	$ -
Nonresident	98,034	98,034	-
Continuing education	111,147	383	110,764
Student technology fees	236,466	-	236,466
Other	1,618,947	1,256,630	362,317
Total tuition and fees	8,843,827	8,134,280	709,547
State appropriations~			
General	6,344,969	6,344,969	-
Dedicated	264,184	264,184	-
Total state appropriations	6,609,153	6,609,153	-
Governmental grants and contracts~			
Federal	4,177,187	-	4,177,187
State	756,308	-	756,308
Total government grants and contracts	4,933,495	-	4,933,495
Private grants and contracts	25,198	-	25,198
Gifts	461,168	-	461,168
Endowment	70,046	-	70,046
Sales and services of educational departments~			
Learning center for rapides parish	91,899	-	91,899
Miscellaneous	36,446	-	36,446
Theatre	5,466	-	5,466
Total sales and services of educational departments	133,811	-	133,811
Auxiliary enterprise revenues	2,182,110	-	2,182,110
Other sources~			
Interest on investments	19,813	2,963	16,850
Leased land	16,096	16,096	-
Miscellaneous	67,252	67,252	-
Parking fines	21,303	21,303	-
Recovery of indirect costs	16,920	13,874	3,046
Veteran's administrative handling charges	1,132	1,132	-
Total other sources	142,516	122,620	19,896
Total revenues	$ 23,401,324	$ 14,866,053	$ 8,535,271