LOUISIANA STATE UNIVERSITY

# ANALYSIS C-1

## Current Fund Revenues
## For the year ended June 30, 2013

| | Total | Unrestricted | Restricted |
|---|---|---|---|
| Tuition and fees- | | | |
| University | $ 175,107,912 | $ 175,107,912 | $ - |
| Nonresident | 81,342,610 | 81,342,610 | - |
| Continuing education | 7,040,875 | 5,972,158 | 1,068,717 |
| LSU Online | 130,659 | 130,659 | - |
| Student technology fees | 3,961,982 | - | 3,961,982 |
| Other | 26,149,845 | 12,625,404 | 13,524,441 |
| Total tuition and fees | 293,733,883 | 275,178,743 | 18,555,140 |
| | | | |
| State appropriations- | | | |
| General | 129,047,991 | 129,047,991 | - |
| Dedicated | 12,157,122 | 12,157,122 | - |
| Interagency transfers | 6,810,649 | 6,810,649 | - |
| Total state appropriations | 148,015,762 | 148,015,762 | - |
| | | | |
| Government grants and contracts- | | | |
| Federal | 102,654,043 | - | 102,654,043 |
| State | 37,965,480 | - | 37,965,480 |
| Total government grants and contracts | 140,619,523 | - | 140,619,523 |
| | | | |
| Private grants and contracts | 19,358,280 | - | 19,358,280 |
| | | | |
| Gifts | 17,081,737 | - | 17,081,737 |
| | | | |
| Endowment | 2,985,689 | - | 2,985,689 |
| | | | |
| Sales and services of educational departments- | | | |
| Agriculture- | | | |
| Experimental statistics | 11,932 | 11,932 | - |
| Total agriculture | 11,932 | 11,932 | - |
| | | | |
| Art and design- | | | |
| Art | 21,738 | 20,738 | 1,000 |
| CADGIS research lab | 65,649 | 65,649 | - |
| Design | 12,778 | 12,778 | - |
| Total art and design | 100,165 | 99,165 | 1,000 |
| | | | |
| Assessment and evaluation | 116,050 | 116,050 | - |
| | | | |
| Business administration- | | | |
| Accounting | 79,700 | 79,700 | - |
| Economics | 125 | 125 | - |
| Information systems and decision sciences | 28,338 | 28,338 | - |
| Louisiana Business and Technology Center (LBTC) | 599,182 | 545,248 | 53,934 |
| Total business | 707,345 | 653,411 | 53,934 |
| | | | |
| Campus life | 4,467 | - | 4,467 |
| | | | |
| CAMD | 157,708 | 157,708 | - |

LOUISIANA STATE UNIVERSITY

## ANALYSIS C-1

## Current Fund Revenues
## For the year ended June 30, 2013

| | Total | Unrestricted | Restricted |
|---|---|---|---|
| Career services | 41,874 | - | 41,874 |
| Center for energy studies | 26,075 | 23,125 | 2,950 |
| Engineering- | | | |
| Civil and environmental | 526,294 | - | 526,294 |
| Dean's office | 9,850 | 9,850 | - |
| Interdisciplinary | 50,342 | 6,042 | 44,300 |
| Mechanical | 1,830 | 1,830 | - |
| Total engineering | 588,316 | 17,722 | 570,594 |
| Human sciences and education | | | |
| Interdisciplinary | 6,060 | 6,060 | - |
| Laboratory school | 14,438 | 14,438 | - |
| Social work | 59,540 | 59,540 | - |
| Total education | 80,038 | 80,038 | - |
| Humanities and social sciences- | | | |
| Communication sciences and disorders | 195,853 | 195,853 | - |
| Geography and anthropology | 30,394 | 27,555 | 2,839 |
| Psychology | 73,680 | 73,680 | - |
| Total humanities and social sciences | 299,927 | 297,088 | 2,839 |
| Information Technology Services (ITS) | 5,320,767 | 19,410 | 5,301,357 |
| Library- | | | |
| Fines | 128,353 | 128,353 | - |
| Interlibrary services | 17,164 | 17,164 | - |
| Miscellaneous | 6 | 6 | - |
| Special collections | 17,672 | 17,672 | - |
| Total library | 163,195 | 163,195 | - |
| Louisiana geological survey | 11,677 | 11,677 | - |
| LSU press | 2,005,959 | - | 2,005,959 |
| Mass communication | 27,750 | 26,150 | 1,600 |
| Miscellaneous | 46,614 | - | 46,614 |
| Music and dramatic arts- | | | |
| Band | 3,229 | - | 3,229 |
| Music camps | 151,068 | - | 151,068 |
| Opera theater | 24,084 | - | 24,084 |
| Programs | 150,412 | - | 150,412 |
| Theater | 51,542 | - | 51,542 |
| Total music and dramatic arts | 380,335 | - | 380,335 |

LOUISIANA STATE UNIVERSITY

## ANALYSIS C-1

## Current Fund Revenues
## For the year ended June 30, 2013

| | Total | Unrestricted | Restricted |
|---|---|---|---|
| National Center for Security Research and Training (NCSRT)- | | | |
| Fire and Emergency Training Institute (FETI) | 5,708 | - | 5,708 |
| National Center for Biomedical Research and Training (NCBRT) | 136,807 | - | 136,807 |
| Total National Center for Security Research and Training | 142,515 | - | 142,515 |
| | | | |
| Radiation safety | 25,115 | 17,730 | 7,385 |
| | | | |
| Science- | | | |
| Biological sciences | 627 | 627 | - |
| Chemistry | 87,890 | 87,890 | - |
| Geology and geophysics | 17,776 | 17,776 | - |
| Mathematics | 2,200 | 2,200 | - |
| Physics and astronomy | 5,900 | 5,900 | - |
| Total science | 114,393 | 114,393 | - |
| | | | |
| School of the coast and environment- | | | |
| Coastal studies institute | 78,470 | 78,470 | - |
| Environmental sciences | 37,750 | 37,750 | - |
| Field support services | 7,609 | 7,609 | - |
| Wetlands biogeochemistry institute | 27,316 | 27,316 | - |
| Total school of the coast and environment | 151,145 | 151,145 | - |
| | | | |
| Sea grant | 33,208 | - | 33,208 |
| | | | |
| Veterinary medicine- | | | |
| Biotechnology and molecular medicine | 30,267 | 30,267 | - |
| Clinical sciences | 15,264 | 15,264 | - |
| Comparative biomedical sciences | 57,759 | 57,759 | - |
| Continuing education | 11,100 | 11,100 | - |
| Diagnostic laboratory | 550,446 | 25,883 | 524,563 |
| Dean's office | 1,763 | - | 1,763 |
| Division of Laboratory Animal Medicine (DLAM) | 24,672 | 24,672 | - |
| Hansen's disease center | 638,135 | 638,135 | - |
| Interdepartmental billings | 47,919 | 47,919 | - |
| Miscellaneous | 24,475 | 24,475 | - |
| Pathobiological sciences | 25,256 | 25,256 | - |
| Photo duplications and medline services | 2,189 | 2,189 | - |
| Teaching hospital | 8,250,470 | - | 8,250,470 |
| Total veterinary medicine | 9,679,715 | 902,919 | 8,776,796 |
| | | | |
| Other departments | 44,683 | 66 | 44,617 |
| | | | |
| Total sales and services of educational departments | 20,280,968 | 2,862,924 | 17,418,044 |
| | | | |
| Auxiliary enterprise revenues | 195,329,251 | - | 195,329,251 |

LOUISIANA STATE UNIVERSITY

## ANALYSIS C-1

## Current Fund Revenues
## For the year ended June 30, 2013

| | Total | Unrestricted | Restricted |
|---|---|---|---|
| Other sources~ | | | |
| Career services | 305,021 | 305,021 | - |
| Catalogs and directories | 36,140 | 36,140 | - |
| Center for Computation and Technology (CCT) | 12,246 | 12,246 | - |
| Continuing education | 85,079 | 85,079 | - |
| Child care center | 7,500 | - | 7,500 |
| Deferred payment fees | 428,060 | 428,060 | - |
| Educational theory, policy, and practice | 9,850 | 9,850 | - |
| Energy fee | 2,084,535 | - | 2,084,535 |
| Information technology services | 554,500 | 554,500 | - |
| Interest on investments | 6,942,026 | 1,066,953 | 5,875,073 |
| International student office | 9,370 | 9,370 | - |
| Louisiana sea grant | 29,407 | 29,407 | - |
| Miscellaneous | 1,406,723 | 1,316,752 | 89,971 |
| Movie site licensing | 27,200 | 27,200 | - |
| Museum of art | 246,259 | - | 246,259 |
| Public relations | 395 | 395 | - |
| Recovery of indirect costs | 23,979,994 | 2,954,120 | 21,025,874 |
| Rentals and leases | 450,850 | 450,850 | - |
| Royalties | 688,411 | 58 | 688,353 |
| Rural life museum | 298,579 | 298,579 | - |
| LSU Press - The Southern Review | 55,869 | 55,869 | - |
| Transfers from Athletics | 4,057,249 | - | 4,057,249 |
| Transfers from University Auxiliary Services | 150,000 | 100,000 | 50,000 |
| University Recreation | 823,789 | - | 823,789 |
| Total other sources | 42,689,052 | 7,740,449 | 34,948,603 |
| | | | |
| Total revenues | $ 880,094,145 | $ 433,797,878 | $ 446,296,267 |