LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Institutional support--							
Board of Supervisors	$ 305,781	$ 197,232	$ 24,138	$ 69,809	$ 396	$ 14,206	$ -
President	323,932	182,387	33,328	64,430	14,230	29,557	-
Executive Vice President	232,663	165,000	563	58,400	-	8,700	-
Vice President for academic affairs	101,421	69,171	1,953	24,482	668	5,147	-
Vice President for student and academic services	45,404	24,008	-	18,882	1,861	653	-
Casualty insurance	111,857	-	-	-	-	111,857	-
Civil service-legislative auditor	1,275,973	2,775	-	982	79	1,272,137	-
Human resource management	142,027	103,991	-	36,807	-	1,229	-
Institutional services	129,052	95,316	-	33,736	-	-	-
Medical oversight and policy	663,262	458,705	4,940	173,778	14,358	11,481	-
Membership in organizations	14,283	-	-	-	-	14,283	-
Official allowances	680	-	-	-	-	680	-
Telephone equipment	17,619	-	-	-	-	17,619	-
Total institutional support	3,363,954	1,298,585	64,922	481,306	31,592	1,487,549	-
Operation and maintenance of plant--							
Building operations	57,764	-	-	-	-	57,764	-
Property insurance	15,254	-	-	-	-	15,254	-
Utilities	58,082	-	-	-	-	58,082	-
Total operation and maintenance of plant	131,100	-	-	-	-	131,100	-
Total educational and general expenditures	3,495,054	1,298,585	64,922	481,306	31,592	1,618,649	-
Total expenditures and transfers	$ 3,495,054	$ 1,298,585	$ 64,922	$ 481,306	$ 31,592	$ 1,618,649	$ -