LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Agriculture-								
Agricultural economics and agribusiness	-	-	14,518	-	14,518	11,683	2,835	-
Agronomy	-	-	13,486	-	13,486	680	11,294	1,512
Animal science	-	-	13,854	-	13,854	6,054	7,800	-
Human ecology	41,787	-	6,200	-	47,987	26,905	16,854	4,228
Interdisciplinary	-	41,043	27,422	1,200	69,665	61,348	5,752	2,565
Renewable natural resources	-	-	333	14,451	14,784	3,000	11,784	-
Total agriculture	41,787	41,043	75,813	15,651	174,294	109,670	56,319	8,305
Art and design-								
Architecture	-	-	1,771	30,214	31,985	2,500	29,485	-
Dean's office	-	-	40,805	56,604	97,409	-	97,409	-
Fine arts	-	-	23,950	-	23,950	15,923	8,027	-
Interdisciplinary	69,769	23,838	-	-	93,607	22,348	69,769	1,490
Landscape architecture	-	-	51,055	21,900	72,955	27,340	45,615	-
Total art and design	69,769	23,838	117,581	108,718	319,906	68,111	250,305	1,490
Business-								
Accounting	-	-	179,382	8,689	188,071	144,762	43,309	-
Economics	-	-	130,942	23,079	154,021	111,400	42,621	-
Executive MBA program	-	-	-	81,981	81,981	81,981	-	-
Finance	-	-	237,634	55,353	292,987	204,030	88,957	-
Information systems and decision sciences (ISDS)	-	-	48,602	37,616	86,218	56,133	30,085	-
Interdisciplinary	-	10,354	485,591	32,751	528,696	134,535	393,514	647
Management	-	-	59,920	106,057	165,977	96,541	69,436	-
Marketing	-	-	219,221	101,794	321,015	224,986	96,029	-
Masters program	-	-	42,833	38,840	81,673	77,118	4,555	-
Stephenson entrepreneurship institute	-	-	338,660	281,636	620,296	593,100	27,196	-
Total business	-	10,354	1,742,785	767,796	2,520,935	1,724,586	795,702	647
Coast and Environment-								
Coastal studies institute	-	-	741	-	741	-	741	-
Total coast and environment	-	-	741	-	741	-	741	-
Continuing education-								
English language orientation program	-	-	1,400	773,493	774,893	687,532	87,361	-
Interdisciplinary	-	847	15,410	69,200	85,457	794	84,611	52
Non-credit programs	854,720	-	3,455	-	858,175	197,667	582,152	78,356
Pre-college programs	-	-	1	-	1	-	1	-
Total continuing education	854,720	847	20,266	842,693	1,718,526	885,993	754,125	78,408

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Center for academic success	-	-	80,080	-	80,080	80,080	-	-
Center for community engagement, learning, and leadership	-	-	8,184	9,999	18,183	15,164	3,019	-
Comprehensive public training program	406,192	-	844	-	407,036	329,742	34,094	43,200
Engineering-								
Biological and agricultural	25,838	-	6,200	-	32,038	24,299	2,054	5,685
Chemical	-	-	259,823	35	259,858	192,441	67,417	-
Civil and environmental	21,881	-	59,283	-	81,164	15,797	59,283	6,084
Construction management	-	-	92,999	11,958	104,957	46,100	53,429	5,428
Electrical and computer	-	4,625	48,043	5,000	57,668	10,000	46,189	1,479
Interdisciplinary	-	419,922	198,820	68,650	687,392	365,327	216,110	105,955
Mechanical and industrial	-	112,002	101,037	-	213,039	128,078	52,367	32,594
Petroleum	-	-	326,721	-	326,721	53,371	273,350	-
Total engineering	47,719	536,549	1,092,926	85,643	1,762,837	835,413	770,199	157,225
Gordon A. Cain center	523,290	679,709	134,213	60,636	1,397,848	817,588	420,547	159,713
Graduate school	35,000	12,186	-	-	47,186	11,424	35,000	762
Honors college	-	-	21,371	8,160	29,531	22,520	7,011	-
Humanities and social sciences-								
Communication studies	-	-	12,385	-	12,385	-	12,385	-
English	27,090	-	24,810	3,677	55,577	50,840	4,737	-
Foreign languages and literatures	-	-	2,213	-	2,213	-	2,213	-
French studies	-	-	30,674	28,330	59,004	31,001	28,003	-
Geography and anthropology	-	8,508	122,606	15,559	146,673	106,211	16,594	23,868
History	-	-	22,226	38,960	61,186	55,293	5,893	-
Interdisciplinary	23,693	64,537	6,333	4,755	99,318	72,190	23,095	4,033
Philosophy	-	-	3,174	2,151	5,325	4,357	968	-
Political Science	-	-	12,400	-	12,400	12,400	-	-
Psychology	83,586	-	76,997	-	160,583	160,583	-	-
Total humanities and social sciences	134,369	73,045	313,818	93,432	614,664	492,875	93,888	27,901
Human sciences and education-								
Education	18,271	24,751	81,024	-	124,046	53,082	67,629	3,335
Human resource education and workforce development	2,077	-	9,062	-	11,139	6,200	4,256	683
Interdisciplinary	484,990	52,927	327,059	9,588	874,564	547,874	276,908	49,782
Kinesiology	-	-	7,355	5,134	12,489	4,000	8,489	-
Lab school library	-	-	8,250	-	8,250	-	8,244	6
Library and information science	-	24,683	2,502	5,337	32,522	20,204	4,523	7,795
Social work	82,102	-	16,561	71,489	170,152	125,259	37,527	7,366
Total human sciences and education	587,440	102,361	451,813	91,548	1,233,162	756,619	407,576	68,967

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
International programs	-	58,709	-	-	58,709	-	53,372	5,337
Mass communication	-	5,127	100,208	6,057	111,392	103,949	7,123	320
Music and dramatic arts-								
Administration	-	-	96,240	9,111	105,351	43,646	61,705	-
Bands	-	-	-	11,469	11,469	840	10,629	-
Interdisciplinary	-	20,497	11,235	2,280	34,012	27,523	5,208	1,281
Music	-	-	34,310	380,377	414,687	165,239	249,448	-
Theatre	-	-	2,223	25,539	27,762	9,800	17,962	-
Total music and dramatic arts	-	20,497	144,008	428,776	593,281	247,048	344,952	1,281
Science-								
Biological sciences	14,412	-	233,801	8,479	256,692	111,639	143,028	2,025
Chemistry	-	-	22,057	-	22,057	21,054	1,003	-
Geology and geophysics	27,437	485,310	565,110	146,301	1,224,158	298,041	909,348	16,769
Interdisciplinary	-	61,414	11,313	-	72,727	68,889	-	3,838
Mathematics	40,231	1,176,289	40,925	-	1,257,445	928,393	248,807	80,245
Physics and astronomy	75,568	51,593	29,446	4,459	161,066	154,534	2,539	3,993
Total science	157,648	1,774,606	902,652	159,239	2,994,145	1,582,550	1,304,725	106,870
Stephenson national center for security research and training-								
Fire and emergency training institute (FETI)	-	24,439	-	1,875,003	1,899,442	586,223	1,308,175	5,044
Interdisciplinary	-	1,559	-	386,968	388,527	250,982	137,447	98
National center for biomedical research and training (NCBRT)	-	19,791,527	1,794,630	183,421	21,769,578	7,430,602	10,817,437	3,521,539
Stephenson disaster management institute (SDMI)	-	-	273,913	-	273,913	79,243	138,147	56,523
Total NCSRT	-	19,817,525	2,068,543	2,445,392	24,331,460	8,347,050	12,401,206	3,583,204
Strategic initiatives	168,426	683,377	21,956	205,596	1,079,355	676,838	276,401	126,116
Student health center internships	21,375	-	-	-	21,375	21,375	-	-
Student technology fee projects	-	-	-	3,954,295	3,954,295	771,761	3,182,534	-
University college	-	320,455	-	6,434	326,889	257,374	45,777	23,738
Veterinary medicine-								
Clinical sciences	-	-	191,797	-	191,797	58,454	129,854	3,489
Interdisciplinary	-	693	40,163	24,458	65,314	29,007	34,294	2,013
Veterinary teaching hospital	-	-	78,872	8,120,603	8,199,475	6,581,874	1,617,601	-
Student technology fee projects	-	-	-	4,596	4,596	-	4,596	-
Total veterinary medicine	-	693	310,832	8,149,657	8,461,182	6,669,335	1,786,345	5,502
Total instruction	3,047,735	24,160,921	7,608,634	17,439,722	52,257,012	24,827,065	23,030,961	4,398,986

LSU
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research--								
Disaster relief	(25,095)	-	-	-	(25,095)	-	(25,095)	-
Agriculture-								
Agricultural economics and agribusiness	-	37,527	3,231	116	40,874	33,130	-	7,744
Agronomy	-	54,366	-	1,620	55,986	29,540	8,813	17,633
Animal science	-	-	3,245	3,800	7,045	3,000	4,045	-
Entomology	-	-	3,222	3,986	7,208	3,000	4,208	-
Food science	-	-	-	(886)	(886)	-	(886)	-
Human ecology	12,251	-	7,414	8,921	28,586	10,853	17,733	-
Plant pathology	-	-	5,233	-	5,233	2,908	2,325	-
Renewable natural resources	-	-	-	244,216	244,216	223,719	20,497	-
Total agriculture	12,251	91,893	22,345	261,773	388,262	306,150	56,735	25,377
Art and design-								
Architecture	38,749	5,000	1,500	1,000	46,249	23,612	17,761	4,876
Fine arts	20,258	-	7,868	1,560	29,686	26,369	3,317	-
Interdisciplinary	-	-	379,369	-	379,369	306,341	73,028	-
Interior design	-	-	160	-	160	-	160	-
Landscape architecture	-	-	3,000	2,000	5,000	5,000	-	-
Total art and design	59,007	5,000	391,897	4,560	460,464	361,322	94,266	4,876
Business-								
Accounting	-	-	14,929	-	14,929	605	14,324	-
Business and technology center	-	8,646	-	8,500	17,146	8,293	8,853	-
Economics	816,294	(8,688)	43,703	-	851,309	658,837	100,979	91,493
Finance	-	-	56,155	-	56,155	21,207	23,619	11,329
Information systems and decision sciences (ISDS)	19,538	-	88,196	197,667	305,401	116,828	176,627	11,946
Interdisciplinary	-	-	11,033	316,398	327,431	311,590	15,841	-
Management	-	-	7,242	5,000	12,242	11,434	808	-
Masters program	-	-	17,600	-	17,600	-	17,600	-
Marketing	20,596	-	-	-	20,596	-	20,596	-
Public administration	18,792	-	46,545	-	65,337	52,487	204	12,646
Total business	875,220	(42)	285,403	527,565	1,688,146	1,181,281	379,451	127,414
Center for advanced microstructures and devices (CAMD)	77,353	58,233	116,558	542,256	794,400	280,585	489,359	24,456
Center for energy studies	14,406	15,530	136,592	80,407	246,935	174,385	19,296	53,254
Center for biomodular multi-scale systems	-	-	2,679	-	2,679	-	2,679	-
Center for computation and technology (CCT)	3,590,053	2,586,788	569,752	42,334	6,788,927	2,895,142	2,962,988	930,797
Coast and environment-								
Coastal fisheries institute	-	-	1,545	-	1,545	-	1,545	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Coastal studies institute	-	-	7,080	16,845	23,925	12,462	11,463	-
Environmental sciences	360,782	906,707	410,298	225,520	1,903,307	938,470	568,330	396,507
Interdisciplinary	-	4,089	87,225	31,094	122,408	76,603	45,549	256
Oceanography and coastal sciences	3,524,888	1,146,558	3,381,395	316,483	8,369,324	4,221,597	2,360,083	1,787,644
Special programs	-	-	-	14,356	14,356	-	14,356	-
Wetland biogeochemistry institute	-	-	1,000	2,696	3,696	-	3,696	-
Total coast and environment	3,885,670	2,057,354	3,888,543	606,994	10,438,561	5,249,132	3,005,022	2,184,407
Engineering-								
Biological and agricultural	-	73,671	5,000	8,705	87,376	49,065	16,428	21,883
Center for rotating machinery	449,195	-	263,856	-	713,051	582,673	15,296	115,082
Chemical	115,596	2,648,692	1,074,916	145,825	3,985,029	1,878,984	1,356,457	749,588
Civil and environmental	712,802	1,019,996	956,066	82,011	2,770,875	1,336,909	890,493	543,473
Construction management	220,498	78,890	154,133	732	454,253	314,124	34,875	105,254
Electrical and computer	290,532	1,277,489	603,266	36,694	2,207,981	1,428,747	281,890	497,344
Hazardous substance research center	-	-	110,395	400	110,795	75,224	12,869	22,702
Institute for ecology infrastructure	-	-	-	595	595	-	595	-
Interdisciplinary	(564)	308,145	540,953	190,500	1,039,034	642,968	329,247	66,819
Louisiana transportation research center	4,636,784	-	157,749	19,412	4,813,945	2,973,772	1,037,820	802,353
Mechanical and industrial	741,671	1,033,081	916,730	194,627	2,886,109	1,466,826	1,000,848	418,435
Petroleum	73,244	393,871	1,046,882	98,704	1,612,701	885,324	358,389	368,988
Turbine innovation and energy research center	416,191	207,792	23,545	1,419	648,947	264,572	269,152	115,223
Water resources	-	128,063	-	-	128,063	103,659	24,404	-
Total engineering	,655,949	7,169,690	5,853,491	779,624	21,458,754	12,002,847	5,628,763	3,827,144
Gordon A. Cain center	4,983	-	2,026	-	7,009	(493)	7,497	5
Graduate school	-	-	38,817	31,138	69,955	-	69,955	-
Honors college	-	-	3,522	-	3,522	3,522	-	-
Humanities and social sciences-								
Communication sciences and disorders	155,734	458,356	-	682	614,772	383,800	52,643	178,329
Communication studies	36,987	-	-	-	36,987	22,847	8,427	5,713
English	99,409	-	67,948	4,525	171,882	134,262	37,620	-
Eric Voegelin institute	-	-	36,376	-	36,376	33,529	2,847	-
Foreign languages and literatures	-	-	-	764	764	-	764	-
French studies	11,860	-	31,220	6,454	49,534	30,560	18,974	-
Geography and anthropology	255,559	235,426	646,536	9,927	1,147,448	703,770	218,534	225,144
History	-	-	22,819	3,257	26,076	12,566	10,846	2,664
Interdisciplinary	9,543	-	-	-	9,543	6,410	3,133	-
Political science	2,948	-	7,961	3,838	14,747	8,627	6,144	(24)
Psychology	96,000	576,761	267,251	655	940,667	515,757	195,103	229,807
Sociology 7	54,422	223,543	68,837	10,786	357,588	175,558	111,257	70,773
Total humanities and social sciences	722,462	1,494,086	1,148,948	40,888	3,406,384	2,027,686	666,292	712,406

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Human sciences and education-								
Education	735,835	-	-	-	735,835	450,124	191,966	93,745
Human resource education and workforce development	-	4,010	444	-	4,454	-	3,154	1,300
Interdisciplinary	4,444	-	69,573	149,314	223,331	67,291	156,040	-
Kinesiology	55,621	-	140,609	-	196,230	101,139	75,239	19,852
Library and information science	-	-	21,404	-	21,404	10,862	4,504	6,038
Social work	-	187	3,422	105,050	108,659	77,924	30,735	-
Total human sciences and education	795,900	4,197	235,452	254,364	1,289,913	707,340	461,638	120,935
International programs	-	1,666	-	-	1,666	-	1,515	151
Life course and aging center	-	-	924	-	924	-	924	-
Louisiana geological survey	184,343	166,216	135,035	-	485,594	332,965	66,240	86,389
Louisiana sea grant college program	912,191	1,067,597	488,744	123,978	2,592,510	1,501,774	727,708	363,028
Mass communication	-	-	88,113	4,387	92,500	50,381	42,119	-
Music and dramatic arts	29,123	-	1,058	2,369	32,550	14,280	18,270	-
Research and economic development-								
Environmental initiatives	-	-	-	15,000	15,000	-	15,000	-
Faculty research travel grant	-	-	-	93,825	93,825	-	93,825	-
Hurricane center	-	-	-	149	149	-	149	-
Miscellaneous projects	-	43,404	33,882	697	77,983	2,346	58,540	17,097
Total research and economic development	-	43,404	33,882	109,671	186,957	2,346	167,514	17,097
Science-								
Biological sciences	803,730	7,278,612	1,175,935	690,511	9,948,788	3,214,882	4,998,585	1,735,321
Chemistry	171,041	5,360,414	578,722	463,001	6,573,178	2,333,883	3,011,873	1,227,422
Geology and geophysics	73,089	547,501	270,165	66,969	957,724	499,838	272,971	184,915
Interdisciplinary	-	-	19,093	20,198	39,291	23,431	15,860	-
Mathematics	28,803	911,075	236,331	16,094	1,192,303	694,189	151,616	346,498
Museum of natural science	-	238,858	102,285	21,293	362,436	90,158	218,540	53,738
Physics and astronomy	595,624	5,067,836	1,528,083	469,453	7,660,996	4,063,895	1,970,631	1,626,470
Total science	1,672,287	19,404,296	3,910,614	1,747,519	26,734,716	10,920,276	10,640,076	5,174,364
Strategic initiatives	-	66,973	-	-	66,973	59,329	2,683	4,961
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	43,185	43,185	12,800	30,385	-
Clinical sciences	26,909	(1,455)	347,218	12,445	385,117	143,755	199,040	42,322
Comparative biomedical sciences	17,783	1,007,778	215,072	38,908	1,279,541	545,552	368,457	365,532
Dean	-	-	4,213	196	4,409	1,640	2,769	-
Diagnostic laboratory	-	2,204	-	-	2,204	1,208	796	200

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Equine health and disease research	-	-	3,808	16,881	20,689	-	20,689	-
Interdisciplinary	-	-	3,326	3,031	6,357	-	6,357	-
Laboratory animal medicine	-	-	-	330	330	-	330	-
Pathobiological sciences	27,811	5,217,368	633,241	52,001	5,930,421	1,937,189	2,791,818	1,201,414
Veterinary science	-	-	-	1,631	1,631	-	1,631	-
Total veterinary medicine	72,503	6,225,895	1,206,878	168,608	7,673,884	2,642,144	3,422,272	1,609,468
Total research	20,538,606	40,458,776	18,561,273	5,328,435	84,887,090	40,712,394	28,908,167	15,266,529
Public service-								
Disaster relief	459,431	-	-	-	459,431	260,993	198,587	(149)
Academic affairs	183,019	-	20,777	-	203,796	127,128	55,624	21,044
Art and design-								
Architecture	-	-	4,172	-	4,172	3,432	740	-
Fine arts	-	-	11,152	1,000	12,152	635	11,517	-
Interdisciplinary	309,290	-	5,000	-	314,290	233,547	33,563	47,180
Landscape architecture	1,250	13,227	-	-	14,477	10,080	1,668	2,729
Total art and design	310,540	13,227	20,324	1,000	345,091	247,694	47,488	49,909
Business-								
Accounting	-	-	20,159	-	20,159	6,199	14,407	(447)
Business and technology center (LBTC)	604,453	179,567	104,901	38	888,959	675,557	105,686	107,716
Economics	9,165	-	40	-	9,205	9,067	138	-
Finance	-	39,618	42,509	-	82,127	77,568	4,559	-
Information systems and decision sciences (ISDS)	2,203,074	-	34,401	-	2,237,475	1,659,130	230,906	347,439
Interdisciplinary	-	-	101,562	-	101,562	94,858	6,704	-
Management	3,509	-	-	-	3,509	-	3,509	-
Stephenson entrepreneurship institute	-	-	143	-	143	143	-	-
Total business	2,820,201	219,185	303,715	38	3,343,139	2,522,522	365,909	454,708
Center for computation and technology (CCT)	2,205	117,298	1,000	-	120,503	117,298	3,205	-
Center for energy studies	14,112	-	-	-	14,112	7,016	4,699	2,397
Child care center	44,799	-	-	1,544,475	1,589,274	1,413,492	175,782	-
Civil war center	-	-	23,323	-	23,323	22,830	493	-
Coast and environment-								
Information services	-	-	2,309	-	2,309	81	2,228	-
Oceanography and coastal sciences	-	43,314	2,472	-	45,786	253	37,533	8,000
Special programs	337,089	45,576	-	-	382,665	243,623	58,269	80,773
Total coast and environment	337,089	88,890	4,781	-	430,760	243,957	98,030	88,773

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Continuing education-								
Personal enrichment	-	-	17,695	-	17,695	15,698	1,997	-
Pre-college programs	-	-	13,264	293,968	307,232	64,906	242,326	-
Total continuing education	-	-	30,959	293,968	324,927	80,604	244,323	-
Engineering-								
Civil and environmental	-	-	-	236,654	236,654	121,245	115,409	-
Electrical and computer	-	271,011	-	-	271,011	271,011	-	-
Interdisciplinary	-	-	(20,567)	(6,609)	(27,176)	(6,609)	(20,567)	-
Louisiana transportation research center	-	-	-	30,322	30,322	-	30,322	-
Petroleum	-	-	-	592,493	592,493	349,180	243,313	-
Total engineering	-	271,011	(20,567)	852,860	1,103,304	734,827	368,477	-
Gordon A. Cain center	-	40,596	-	-	40,596	-	40,596	-
Honors college	-	-	5,292	-	5,292	-	5,292	-
Humanities and social sciences-								
Communication sciences and disorders	1,511	-	16,641	-	18,152	14,500	3,652	-
Communications	-	-	2,465	-	2,465	-	2,465	-
English	-	-	68	-	68	-	-	68
Geography and anthropology	83,716	659,152	14,991	3,678	761,537	553,383	34,151	174,003
Interdisciplinary	1,687	-	1,791	-	3,478	1,687	1,791	-
Psychology	20,400	-	12,158	-	32,558	30,067	991	1,500
Sociology	-	-	3,754	-	3,754	-	3,754	-
Total humanities and social sciences	107,314	659,152	51,868	3,678	822,012	599,637	46,804	175,571
Human sciences and education-								
Education	3,922	420,683	-	-	424,605	185,085	157,388	82,132
Interdisciplinary	-	52,474	13,857	-	66,331	58,197	4,247	3,887
Kinesiology	26,424	-	-	-	26,424	2,000	24,424	-
Social work	2,667,835	568,157	101,038	1,123	3,338,153	616,818	2,518,605	202,730
Total human sciences and education	2,698,181	1,041,314	114,895	1,123	3,855,513	862,100	2,704,664	288,749
Information technology services	1,177,407	-	30,737	-	1,208,144	733,935	469,806	4,403
Institute for partnerships in education	-	-	23,717	-	23,717	1,274	22,443	-
Louisiana sea grant college program	62,159	-	140,818	-	202,977	133,265	38,961	30,751
LSU press	-	-	9,471	-	9,471	-	9,471	-
Mass communication	329,895	-	107,805	4,088	441,788	76,363	305,792	59,633
Middleton library	500,000	-	-	-	500,000	-	500,000	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Music and dramatic arts-								
Administration	-	-	-	734	734	-	734	-
Instruction	-	-	25,216	59,451	84,667	19,178	65,489	-
Interdisciplinary	-	-	750	-	750	-	750	-
Theatre	-	-	56,202	-	56,202	55,590	612	-
Total music and dramatic arts	-	-	82,168	60,185	142,353	74,768	67,585	-
Office of assessment and evaluation	99,863	-	-	96,146	196,009	54,992	114,731	26,286
Public safety	101,415	-	-	-	101,415	1,739	99,676	-
Science-								
Biological sciences	-	-	1,025	-	1,025	-	1,025	-
Interdisciplinary	-	-	6,552	-	6,552	-	6,552	-
Mathematics	2,406	-	167,759	-	170,165	170,165	-	-
Total science	2,406	-	175,336	-	177,742	170,165	7,577	-
Special events	-	-	8,725	-	8,725	-	8,725	-
Stephenson national center for security research and training-								
Law enforcement online (LEO)	-	9,420,877	-	-	9,420,877	6,079,770	869,009	2,472,098
Stephenson disaster management institute (SDMI)	1,085,207	-	1,003,440	-	2,088,647	1,423,087	462,503	203,057
Total SNCSRT	1,085,207	9,420,877	1,003,440	-	11,509,524	7,502,857	1,331,512	2,675,155
Veterinary medicine-								
Clinical sciences	9,257	-	261,855	-	271,112	49,554	213,071	8,487
Comparative biomedical services	882,729	-	-	-	882,729	582,303	300,426	-
Diagnostic laboratory	-	151,956	37,407	524,563	713,926	569,888	132,993	11,045
Equine health and disease research	-	-	19,903	-	19,903	8,513	11,390	-
Interdisciplinary	-	-	20,932	-	20,932	-	20,932	-
Pathobiological sciences	39,435	-	-	-	39,435	25,821	13,614	-
Total veterinary medicine	931,421	151,956	340,097	524,563	1,948,037	1,236,079	692,426	19,532
Women's center	-	-	795	-	795	-	795	-
Total public service	11,266,664	12,023,506	2,479,476	3,382,124	29,151,770	17,225,535	8,029,473	3,896,762
Academic support-								
Information technology services	-	13,972	-	2,711,900	2,725,872	407,743	2,317,256	873
Libraries-								
Middleton	90,176	172,705	630,051	185,960	1,078,892	116,191	916,980	45,721
Thesis binding	-	-	3,741	-	3,741	-	3,741	-
Total libraries	90,176	172,705	633,792	185,960	1,082,633	116,191	920,721	45,721
Laboratory school	20,078	-	218,152	1,127,835	1,366,065	181,927	1,184,138	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Museums-								
Art	-	-	164,247	222,073	386,320	146,273	240,047	-
Rural life	-	-	505,324	-	505,324	225,892	180,065	99,367
Total museums	-	-	669,571	222,073	891,644	372,165	420,112	99,367
Academic center for student athletes	-	22,134	106,945	13,833	142,912	65,760	75,768	1,384
Center for academic success	-	-	-	29,545	29,545	29,545	-	-
Center for community engagement, learning, and leadership	-	-	-	5,000	5,000	5,000	-	-
Information technology services	-	-	-	2,500,119	2,500,119	795,741	1,704,378	-
Stephenson National Center for Security Research and Training-								
Executive director's office	-	-	-	140,208	140,208	140,208	-	-
National center for biomedical research and training (NCBRT)	-	-	925	-	925	925	-	-
Total SNCSRT	-	-	925	140,208	141,133	141,133	-	-
Academic administration-								
Academic services	-	-	41,628	4,000	45,628	23,703	21,925	-
Agriculture	-	-	65,998	-	65,998	57,267	8,731	-
Arts and design	-	-	305	-	305	-	305	-
Business	-	-	238,919	61,200	300,119	239,608	60,511	-
Coast and environment	-	-	256	-	256	-	256	-
Engineering	-	-	145,606	24,480	170,086	152,686	17,400	-
Graduate school	-	-	-	7,490	7,490	-	7,490	-
Honors college	-	1,528	3,722	-	5,250	2,843	2,313	94
Humanities and social sciences	-	-	10,693	-	10,693	-	10,693	-
Human sciences and education	-	-	221,924	-	221,924	106,517	115,407	-
LSU press	-	1,278	87,515	1,221,394	1,310,187	370,602	939,504	81
Mass communication	-	-	21,828	-	21,828	228	21,600	-
Music and dramatic arts	-	-	163,659	-	163,659	49,344	114,315	-
Network, infrastructure, and research enablement	-	170,318	-	-	170,318	-	170,318	-
Radiation safety	-	1,526	-	8,082	9,608	50,471	(40,958)	95
Science	-	-	163,708	1,445	165,153	146,714	18,439	-
University college	6,521	-	1,623	14,778	22,922	16,839	6,083	-
Veterinary medicine	-	-	2,142	-	2,142	-	2,142	-
Total academic administration	6,521	174,650	1,169,526	1,342,869	2,693,566	1,216,822	1,476,474	270
Total academic support	116,775	383,461	2,798,911	8,279,342	11,578,489	3,332,027	8,098,847	147,615
Student services--								
Enrollment services	-	-	13,333	277,224	290,557	246,217	44,340	-
Miscellaneous expenses	-	-	-	296,764	296,764	198,624	98,140	-

LSU
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Office of assessment and evaluation	-	-	-	196,750	196,750	142,418	54,332	-
Orientation	-	-	-	851,751	851,751	483,701	368,050	-
Records and registration	-	6,425	-	-	6,425	6,024	-	401
Undergraduate admissions and student aid	-	349,368	1,195	494,286	844,849	216,799	495,481	132,569
Counseling and career guidance-								
Career planning and placement	-	59,888	1,459	-	61,347	54,777	6,570	-
Social and cultural development -								
Vice Chancellor for student services	-	-	96,703	197,900	294,603	230,873	63,730	-
African American cultural center	-	-	564	61,818	62,382	15,446	46,936	-
Business	-	-	587	-	587	-	587	-
Campus life	-	-	32,811	1,114,005	1,146,816	664,404	482,412	-
Club sports	-	-	-	49,370	49,370	19,980	29,390	-
Disability services and wellness education	-	-	2,316	32	2,348	-	2,348	-
Engineering	-	6,456	56,705	-	63,161	12,490	50,671	-
International cultural center	-	-	-	63,846	63,846	22,199	41,647	-
International programs	-	1,272	2,344	-	3,616	1,192	2,344	80
Student activities	-	73,361	67,967	619,864	761,192	102,263	654,345	4,584
University recreation	-	-	772	2,670,800	2,671,572	1,918,848	752,724	-
Total social and cultural development	-	81,089	260,769	4,777,635	5,119,493	2,987,695	2,127,134	4,664
Total student services	-	496,770	276,756	6,894,410	7,667,936	4,336,255	3,194,047	137,634
Institutional support--								
Disaster relief	362	-	-	-	362	362	-	-
Executive management-								
Chancellor	-	1,553	119,378	-	120,931	97,114	23,720	97
Executive vice chancellor and provost	-	7,610	19,795	108,962	136,367	62,836	73,056	475
Vice Chancellor for corporate initiatives and public service	-	1,343	-	3,000	4,343	1,259	3,000	84
Vice Chancellor for finance and administrative services	-	12,680	6,489	1,551,507	1,570,676	1,462,130	107,754	792
Vice Chancellor for research and graduate school dean	-	3,202	235	1,517,404	1,520,841	1,518,559	2,081	201
Total executive management	-	26,388	145,897	3,180,873	3,353,158	3,141,898	209,611	1,649
Fiscal operations-								
Accounting services	-	7,394	-	479,291	486,685	423,390	62,832	463
Miscellaneous	-	-	-	3,153	3,153	-	3,153	-
Total fiscal operations	-	7,394	-	482,444	489,838	423,390	65,985	463

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
General administrative services-								
Campus life	-	-	50	-	50	-	50	-
Public relations	-	5,288	3,119	234,574	242,981	91,141	151,509	331
Total general administrative services	-	5,288	3,169	234,574	243,031	91,141	151,559	331
Logistical services-								
Purchasing	-	5,891	-	-	5,891	5,523	-	368
Public relations and development-								
Agriculture	-	-	30	-	30	-	30	-
Business	-	-	17,656	-	17,656	-	17,656	-
Engineering	-	-	10,865	-	10,865	388	10,477	-
Music and dramatic arts	-	-	35,269	-	35,269	27,799	7,470	-
Veterinary medicine	-	-	127,083	-	127,083	112,299	14,784	-
Total public relations and development	-	-	190,903	-	190,903	140,486	50,417	-
Total institutional support	362	44,961	339,969	3,897,891	4,283,183	3,802,800	477,572	2,811
Operation and maintenance of plant-								
Alterations and repairs	31,511	5,415	286,605	930,010	1,253,541	294,021	959,182	338
Campus police	-	-	-	1,527	1,527	-	1,527	-
Disaster relief	261,651	-	-	-	261,651	13,115	248,536	-
Environmental health and safety	-	518	-	66,217	66,735	66,703	-	32
Total operation and maintenance of plant	293,162	5,933	286,605	997,754	1,583,454	373,839	1,209,245	370
Scholarships and fellowships	2,035,442	25,027,560	4,406,604	5,556,074	37,025,680	-	36,910,865	114,815
Total educational and general expenditures	37,298,746	102,601,888	36,758,228	51,775,752	228,434,614	94,609,915	109,859,177	23,965,522
Transfers-								
Mandatory transfers for-								
Principal and interest	-	-	-	3,698,916	3,698,916	-	3,698,916	-
Other	-	-	-	3,950	3,950	-	3,950	-
Total mandatory transfers	-	-	-	3,702,866	3,702,866	-	3,702,866	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	9,165,743	9,165,743	-	9,165,743	-
Other	-	-	248,608	483,706	732,314	-	732,314	-
Total nonmandatory transfers	-	-	248,608	9,649,449	9,898,057	-	9,898,057	-
Total transfers	-	-	248,608	13,352,315	13,600,923	-	13,600,923	-
Subtotal expenditures and transfers	37,298,746	102,601,888	37,006,836	65,128,067	242,035,537	94,609,915	123,460,100	23,965,522

LSU
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Auxiliary enterprises-								
Expenditures	-	-	-	153,854,156	153,854,156	57,790,498	96,063,658	-
Mandatory transfers -								
Principal and interest	-	-	-	24,865,063	24,865,063	-	24,865,063	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	728,806	728,806	-	728,806	-
Total auxiliary enterprises	-	-	-	179,448,025	179,448,025	57,790,498	121,657,527	-
Total expenditures and transfers	$ 37,298,746	$ 102,601,888	$ 37,006,836	$ 244,576,092	$ 421,483,562	$ 152,400,413	$ 245,117,627	$ 23,965,522