LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction~								
Louisiana department of education								
Dual enrollment	$ 154,741	$ -	$ -	$ -	$ 154,741	$ -	$ 154,741	$ -
Total instruction	154,741	-	-	-	154,741	-	154,741	-
Institutional support~								
President	-	-	69,204	465,415	534,619	448,901	85,718	-
Executive Vice President	-	-	107,141	426,733	533,874	504,022	29,852	-
Administration - oil and gas	-	-	-	9,819	9,819	6,456	3,363	-
Human resource management	-	-	-	971,699	971,699	644,119	327,580	-
Institutional services	-	-	-	74,492	74,492	72,285	2,207	-
Internal audit	-	-	-	628,678	628,678	607,805	20,873	-
System services	-	-	-	1,759,335	1,759,335	1,451,619	307,716	-
Technology transfer	-	-	-	91,902	91,902	90,890	1,012	-
Subtotal institutional support	-	-	176,345	4,428,073	4,604,418	3,826,097	778,321	-
Less allocation to campuses	-	-	-	(3,794,999)	(3,794,999)	(2,636,399)	(1,158,600)	-
Total institutional support	-	-	176,345	633,074	809,419	1,189,698	(380,279)	-
Scholarships and fellowships	-	-	4,500	-	4,500	-	4,500	-
Total educational and general expenditures	154,741	-	180,845	633,074	968,660	1,189,698	(221,038)	-
Total expenditures	$ 154,741	$ -	$ 180,845	$ 633,074	$ 968,660	$ 1,189,698	$ (221,038)	$ -