ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 4,856,513	$ 4,856,513	$ -
Nonresident	138,688	138,688	-
Continuing education	76,905	-	76,905
Student technology fees	261,329	-	261,329
Other	1,369,769	1,130,073	239,696
Total student tuition and fees	6,703,204	6,125,274	577,930
State appropriations~			
General	4,798,562	4,798,562	-
Dedicated	245,891	245,891	-
Total state appropriations	5,044,453	5,044,453	-
Government grants and contracts~			
Federal	5,405,674	-	5,405,674
State	667,957	-	667,957
Total government grants and contracts	6,073,631	-	6,073,631
Private grants and contracts	19,838	-	19,838
Gifts	163,128	-	163,128
Endowment	15,166	-	15,166
Sales and services of educational departments~			
Bengal ID card	28,327	28,327	-
Education	(828)	-	(828)
Liberal arts	(2,748)	-	(2,748)
Miscellaneous	(570)	-	(570)
Total sales and services of educational departments	24,181	28,327	(4,146)
Auxiliary enterprises revenues	2,558,812	-	2,558,812
Other sources~			
Miscellaneous	15,210	14,354	856
Parking fines	5,415	5,415	-
Recovery of indirect costs	50,289	14,103	36,186
Veteran's administration handling charges	667	667	-
Total other sources	71,581	34,539	37,042
Total revenues	$ 20,673,994	$ 11,232,593	$ 9,441,401