ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2013

	Balance July 1, 2012	Allocations	Expenditures	Balance June 30, 2013
State of Louisiana:				
Facility Planning and Control -				
Community education building	$ -	$ 1,558,129	$ 1,558,129	$ -
Hundley utilities building chiller replacement	-	47,167	47,167	-
Total State Facility Planning and Control	-	1,605,296	1,605,296	-
Transfers from other funds:				
Restricted -				
Baseball bleacher replacement	-	-	-	-
Gymnasium bleacher replacement	-	-	-	-
Softball pressbox	-	183,000	169,698	13,302
Total transfers from other funds	-	183,000	169,698	13,302
Other sources:				
Laundry room	-	65,669	61,283	4,386
South Acadian center renovation	65,669	(65,669)	-	-
Total other sources	65,669	-	61,283	4,386
Total	$ 65,669	$ 1,788,296	$ 1,836,277	$ 17,688