LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2013

	June 30, 2012		Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
Educational plant --						
Land	$ 4,901,279		$ 4,368,107	$ 9,269,386	$ -	$ 9,269,386
Land improvements	40,035,554		762,465	40,798,019	24,336,308	16,461,711
Agricultural administration building	732,218		-	732,218	614,131	118,087
Agricultural metal building	158,599		-	158,599	158,599	-
O. K. Allen hall	1,145,468		-	1,145,468	1,031,320	114,148
Art building	200,973		-	200,973	198,310	2,663
Thomas J. Atkinson hall	522,242		-	522,242	484,996	37,246
John J. Audubon hall	352,612		-	352,612	352,612	-
Band building	189,180		-	189,180	189,180	-
Band hall	8,037,965		367,122	8,405,087	210,128	8,194,959
Bituminous laboratory	13,089		-	13,089	13,089	-
David F. Boyd hall	424,080		-	424,080	303,508	120,572
Thomas D. Boyd hall	2,872,269		-	2,872,269	1,919,176	953,093
Business education complex	47,013,123		4,459,566	51,472,689	1,510,660	49,962,029
Carpenter shop	54,577		-	54,577	54,577	-
Center for advanced microstructure and devices	28,215,590		-	28,215,590	14,805,250	13,410,340
Central utility building	6,559,393	D	2,210,626	8,770,019	5,062,580	3,707,439
Child care center	3,158,951		-	3,158,951	709,590	2,449,361
A. R. Choppin hall	35,982,583		4,783,400	40,765,983	9,770,934	30,995,049
Coastal studies institute building	251,847		-	251,847	251,847	-
Charles E. Coates chemical laboratories	8,695,924		-	8,695,924	7,383,985	1,311,939
Jessie Coates hall (chemical engineering building)	1,368,849		-	1,368,849	1,361,311	7,538
Construction management building	425,792		-	425,792	218,937	206,855
Cooperative extension storage facility	124,666		-	124,666	109,083	15,583
Cotton fiber laboratory	77,596		-	77,596	77,596	-
Dairy improvement center	328,194		(2,500)	325,694	323,028	2,666
Dairy milking parlor	239,921		-	239,921	175,104	64,817
Dairy production center	855,678		-	855,678	477,668	378,010
Dairy science building	782,044		-	782,044	689,436	92,608
William H. Dalrymple laboratory	367,104		-	367,104	358,606	8,498
Demonstration equipment and supplies storage	117,007		-	117,007	78,980	38,027
Design building	7,267,384		-	7,267,384	5,442,763	1,824,621
William R. Dodson auditorium	514,278		-	514,278	146,291	367,987
E.B. Doran agricultural engineering building	768,354		(15,564)	752,790	535,925	216,865
Ecology greenhouse	28,800		-	28,800	22,320	6,480
Ecology research laboratory	28,028		-	28,028	28,028	-
Efferson hall	2,407,445		-	2,407,445	1,983,974	423,471
Electrical engineering building	1,706,215		-	1,706,215	1,456,919	249,296
Energy center	148,473		-	148,473	105,063	43,410
Energy, coast and environment building	26,318,474		18,188	26,336,662	6,475,850	19,860,812
Engineering laboratory annex building	5,370,037		1,170,716	6,540,753	1,565,934	4,974,819
Engineering research and development building	3,747,072		-	3,747,072	1,330,323	2,416,749
Engineering shops	967,721	E	410,100	1,377,821	687,532	690,289
Entrance gates	15,911		-	15,911	15,911	-
Environmental studies	145,002		-	145,002	87,001	58,001
Facility services surplus storage	314,748		-	314,748	130,376	184,372
Firemen training center-						
Non-structural improvements	594,796		-	594,796	390,347	204,449
Buildings	1,330,028		-	1,330,028	853,883	476,145

LOUISIANA STATE UNIVERSITY

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Analysis of Investment in Plant
For the year ended June 30, 2013

	June 30, 2012		Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
Food science building	414,824		-	414,824	385,667	29,157
Forestry building	411,241		-	411,241	411,241	-
Murphy J. Foster hall	1,127,932		-	1,127,932	957,450	170,482
J. B. Francioni hall	460,393		-	460,393	423,667	36,726
Fred C. Frey building	8,989,701		176,195	9,165,896	3,468,435	5,697,461
Grand Isle oyster hatchery	189,300		132,749	322,049	8,051	313,998
Greek theatre	46,588		-	46,588	46,588	-
Greenhouses	530,847		-	530,847	439,366	91,481
Gymnasium-auditorium	13,941,462		-	13,941,462	4,121,436	9,820,026
William B. Hatcher hall	5,088,516		-	5,088,516	2,933,762	2,154,754
Hemophilia laboratory	35,158		-	35,158	35,158	-
Henhouse building	28,601		-	28,601	25,741	2,860
Hill memorial library building	5,014,556		143,344	5,157,900	3,824,731	1,333,169
Hilltop Arboretum	1,275,167		-	1,275,167	350,671	924,496
Robert L. Himes hall	2,999,206		-	2,999,206	1,204,671	1,794,535
Campbell B. Hodges hall	9,309,693		-	9,309,693	2,852,530	6,457,163
Human ecology building	917,413		-	917,413	917,413	-
Howe/Russell geoscience complex	10,961,442		-	10,961,442	7,432,405	3,529,037
Clyde Ingram hall	316,600		-	316,600	264,700	51,900
International learning center building	230,000		-	230,000	138,000	92,000
William P. Johnston hall	3,848,584		-	3,848,584	1,655,995	2,192,589
Journalism building	4,303,819		-	4,303,819	1,011,238	3,292,581
Seaman A. Knapp hall	1,402,651		-	1,402,651	1,187,658	214,993
Laboratory school	21,390,208		815,744	22,205,952	7,475,474	14,730,478
Laboratory school Pennington McKernan gym	4,105,250		-	4,105,250	307,893	3,797,357
Lake project	298,546		-	298,546	298,546	-
Lakeshore house	698,644		-	698,644	471,583	227,061
Life sciences building	10,025,649		175,786	10,201,435	8,062,474	2,138,961
Life sciences building annex	25,036,510		-	25,036,510	7,476,172	17,560,338
Livestock exhibit building	3,387,191		-	3,387,191	1,953,617	1,433,574
Samuel Lockett hall	2,105,069		-	2,105,069	2,105,069	-
Huey P. Long field house	1,444,190		-	1,444,190	1,340,371	103,819
Louisiana house	526,432		-	526,432	65,804	460,628
Louisiana transportation and research center	3,896,331		-	3,896,331	1,284,498	2,611,833
Maison Francaise (French House)	217,645		131,576	349,221	173,122	176,099
Manship school research facility	445,429		-	445,429	353,466	91,963
Memorial tower	647,620		-	647,620	500,507	147,113
Middleton library	10,786,246		-	10,786,246	8,632,302	2,153,944
Military and aerospace studies building	677,961		-	677,961	572,415	105,546
Julian C. Miller hall	970,495		-	970,495	970,495	-
Mini-farm and exhibit building	180,450		-	180,450	139,783	40,667
Mobile equipment storage building	61,500		-	61,500	52,276	9,224
Museum of geoscience exhibit building	150,000		-	150,000	93,715	56,285
Music and dramatic arts building	23,851,512		-	23,851,512	4,413,174	19,438,338
Music building (new)	5,237,020		-	5,237,020	3,419,002	1,818,018
Harry B. Nelson memorial building	89,264		-	89,264	76,716	12,548
James W. Nicholson hall	19,870,774		-	19,870,774	5,860,838	14,009,936
Nuclear science center	837,686		-	837,686	727,938	109,748
Old President's house	109,286	F	-	109,286	100,123	9,163
John M. Parker agricultural center	2,418,582		-	2,418,582	2,168,368	250,214

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2013

	June 30, 2012		Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
George Peabody hall	3,652,415		-	3,652,415	2,841,886	810,529
Plant pathology head house and residence	24,741		-	24,741	24,741	-
PERTT lab	-		788,700	788,700	19,718	768,982
Ruffin G. Pleasant hall	3,509,737		-	3,509,737	2,064,924	1,444,813
Power plant/ cogen system building	232,567		-	232,567	232,567	-
Powerhouse	6,613,060		-	6,613,060	3,397,688	3,215,372
Arthur T. Prescott hall	435,420		-	435,420	435,420	-
Press building	111,230		-	111,230	38,930	72,300
Printing building	949,110		-	949,110	787,295	161,815
Public safety building	1,369,356		-	1,369,356	616,209	753,147
Public safety storage facility	202,472		-	202,472	106,298	96,174
Renewable natural resources building	6,996,997		-	6,996,997	4,894,500	2,102,497
Research laboratory and motor pool	303,736	G	120,641	424,377	128,531	295,846
Residences-						
Chancellor's house	277,918		-	277,918	217,856	60,062
Dean of men	54,391		-	54,391	34,578	19,813
Horticulture foreman	11,500		-	11,500	11,500	-
Rural life museum addition	5,170,769		-	5,170,769	522,297	4,648,472
Sea grant building	5,462,105		-	5,462,105	4,396,640	1,065,465
Sea grant shop	228,564		-	228,564	171,423	57,141
Sea grant storage A	18,672		-	18,672	14,003	4,669
Sea grant storage B	56,016		-	56,016	42,012	14,004
Sigma phi epsilon house	64,811		-	64,811	36,205	28,606
South campus-						
Buildings	29,150,000		-	29,150,000	5,830,000	23,320,000
William C. Stubbs hall	205,798		-	205,798	205,798	-
Madison B. Sturgis hall	8,659,779		-	8,659,779	6,055,129	2,604,650
Swine palace theatre	2,575,402		-	2,575,402	891,164	1,684,238
Patrick F. Taylor hall	15,381,766		-	15,381,766	13,370,693	2,011,073
Tureaud hall	3,855,280		-	3,855,280	2,505,760	1,349,520
University recreation	18,726,370		1,743,033	20,469,403	7,217,135	13,252,268
Vegetation research laboratory	45,114		-	45,114	28,861	16,253
Veterinary medicine building	31,316,814		2,715,583	34,032,397	16,585,368	17,447,029
Veterinary medicine trailer	18,224		(18,224)	-	-	-
Veterinary sciences building	459,116		(283,812)	175,304	155,741	19,563
Visitor's registration/information building	224,048		-	224,048	151,234	72,814
Waste incinerator	202,205		-	202,205	108,726	93,479
Wetland resources building	844,854		-	844,854	737,318	107,536
Virginia Rice Williams hall	4,456,293		-	4,456,293	2,414,818	2,041,475
Harry D. Wilson laboratories	1,016,374		-	1,016,374	869,195	147,179
Women's housing annex I	156,326		-	156,326	150,701	5,625
Minor buildings	237,663		-	237,663	178,977	58,686
Total educational plant	610,463,330		25,173,541	635,636,871	266,173,123	369,463,748
Auxiliary plant -						
Acadian hall	1,669,594	H	867,487	2,537,081	1,208,189	1,328,892
Alex Box stadium (new)	41,347,263		-	41,347,263	5,131,077	36,216,186
Assembly center	37,232,962		-	37,232,962	15,288,009	21,944,953
Athletic maintenance storage	125,893		-	125,893	103,100	22,793
Athletic administrative building	6,444,531		-	6,444,531	2,854,411	3,590,120

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Analysis of Investment in Plant
For the year ended June 30, 2013

		June 30, 2012		Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
P. G. T. Beauregard hall		105,770		-	105,770	105,642	128
Emily H. Blake hall		11,982,008		-	11,982,008	1,964,398	10,017,610
Annie Boyd hall		1,252,224		7,364,636	8,616,860	325,220	8,291,640
James F. Broussard hall		6,135,177		-	6,135,177	2,879,058	3,256,119
Copy and mail center		976,719		-	976,719	412,018	564,701
East campus apartments		16,570,328		-	16,570,328	5,799,616	10,770,712
Evangeline hall		1,626,977		-	1,626,977	557,900	1,069,077
Faculty club building		756,602		-	756,602	609,385	147,217
Field house		4,459,208		342,103	4,801,311	3,671,829	1,129,482
Football indoor practice facility		4,619,270		-	4,619,270	2,146,667	2,472,603
Football operations center		18,485,000		-	18,485,000	2,772,750	15,712,250
Football practice field		568,203		-	568,203	287,733	280,470
Louise Garig hall		108,310		-	108,310	108,310	-
Edward J. Gay apartments		2,317,043		-	2,317,043	2,089,289	227,754
Golf clubhouse		808,822		-	808,822	366,066	442,756
Golf course		5,099,781		-	5,099,781	3,629,249	1,470,532
Golf practice facility		-		1,062,500	1,062,500	25,000	1,037,500
Mary C. Herget hall		2,584,235		-	2,584,235	2,135,884	448,351
Highland hall		752,198		-	752,198	425,738	326,460
Andrew Jackson hall		597,826		-	597,826	225,847	371,979
Grace King hall		114,453		-	114,453	114,453	-
East Germaine Laville		14,000,224		3,535,113	17,535,337	1,342,638	16,192,699
West Germaine Laville		17,859,675		1,872	17,861,547	2,356,152	15,505,395
John A. Lejeune hall		602,443		-	602,443	231,221	371,222
Joan C. Miller hall		3,547,118		-	3,547,118	3,103,474	443,644
Lizzie C. McVoy hall		1,046,631		-	1,046,631	816,210	230,421
Bernie Moore stadium		9,465,350		-	9,465,350	3,054,076	6,411,274
Natatorium		4,312,511		8,503	4,321,014	2,688,462	1,632,552
North highland cafeteria		-	I	-	-	-	-
Parking lot restrooms		486,542		-	486,542	279,762	206,780
Parking garage		16,508,896		6,922,378	23,431,274	585,782	22,845,492
Pentagon lounge and service building		707,928		-	707,928	156,259	551,669
Residence hall (new)		790,872		647,005	1,437,877	-	1,437,877
Residential college		41,988,484		2,731,706	44,720,190	3,292,644	41,427,546
Residential life warehouse		582,420		-	582,420	87,364	495,056
Service station		70,492		-	70,492	70,492	-
Edmund Kirby Smith hall		6,830,087		-	6,830,087	4,409,164	2,420,923
Student health center		3,172,381		-	3,172,381	1,332,382	1,839,999
Tennis court and stadium		1,664,423		-	1,664,423	1,075,986	588,437
The 4-5-9	A	1,141,211		-	1,141,211	1,008,805	132,406
The Five	B	3,741,108		-	3,741,108	1,450,566	2,290,542
Tiger gift center (satellite location)		2,929,727		-	2,929,727	409,193	2,520,534
Tiger habitat		3,690,692		-	3,690,692	553,603	3,137,089
Tiger stadium		29,436,369		230,373	29,666,742	14,167,408	15,499,334
Zachary Taylor hall		380,036		-	380,036	181,065	198,971
Union		63,195,339	J	293,433	63,488,772	12,669,904	50,818,868
Union theatre building		23,140,388		102,293	23,242,681	2,694,840	20,547,841
Union warehouse		72,695		-	72,695	45,434	27,261
University stores		1,120,263		-	1,120,263	507,916	612,347

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2013

		June 30, 2012	Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
West Campus apartments		18,228,041	-	18,228,041	4,100,145	14,127,896
West Nicholson apartments	C	4,593,784	-	4,593,784	4,044,541	549,243
Women's soccer facility		3,146,615	-	3,146,615	484,777	2,661,838
Women's softball facility		14,978,643	-	14,978,643	2,024,171	12,954,472
Minor buildings		13,329	-	13,329	13,329	-
Improvements other than buildings -						
Residential life fiber optic project		3,969,804	-	3,969,804	1,290,186	2,679,618
Energy system		25,679,584	-	25,679,584	12,839,792	12,839,792
Total auxiliary plant		489,834,502	24,109,402	513,943,904	138,604,581	375,339,323
Equipment-unallocated ~						
Movable items		201,367,394 K	5,713,002 L	207,080,396	157,785,475	49,294,921
Capital leases		39,557,741	(2,475,000)	37,082,741	14,216,218	22,866,523
Collections		3,802,732	-	3,802,732	-	3,802,732
Library books		130,477,553	3,318,122	133,795,675	126,924,746	6,870,929
Total equipment		375,205,420	6,556,124	381,761,544	298,926,439	82,835,105
Geology Camp-Colorado Springs ~						
Educational plant -						
Land and non-structural improvements		29,878	-	29,878	-	29,878
Buildings		420,696	-	420,696	77,797	342,899
Equipment		14,361	-	14,361	12,518	1,843
Total geology camp-Colorado Springs		464,935	-	464,935	90,315	374,620
Total		$ 1,475,968,187	$ 55,839,067	$ 1,531,807,254	$ 703,794,458	$ 828,012,796

A. Formerly Germaine Laville cafeteria.
B. Formerly Pentagon dining hall.
C. Formerly Married student apartments.
D. $6,559,393 includes a prior year balance of $6,457,774 plus a prior period adjustment of $101,619.
E. $967,721 includes a prior year balance of $912,323 plus a prior period adjustment of $55,398.
F. $109,286 includes a prior year balance of $150,812 less a prior period adjustment for ($41,526).
G. $303,736 includes a prior year balance of $134,768 plus a prior period adjustment of $168,968.
H. $1,669,594 includes a prior year balance of $1,498,600 plus a prior period adjustment of $170,994.
I. $0 includes a prior year balance of $987,092 less a prior period adjustment for ($987,092).
J. $63,195,339 includes a prior year balance of $63,099,611 plus a prior period adjustment of $95,728.
K. $201,367,394 includes a prior year balance of $200,852,733 plus a prior period adjustment of $514,661.
L. $5,713,002 consists of $14,372,932 in new additions and ($8,659,930) in retirements.