LSU Health Sciences Center SHREVEPORT

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	Total	Unrestricted	Restricted
Tuition and fees-			
University	$ 11,420,882	$ 11,393,079	$ 27,803
Registration	142,289	-	142,289
Non Resident	444,251	444,251	-
Other	546,896	434,861	112,035
Total tuition and fees	12,554,318	12,272,191	282,127
State appropriations (excluding hospitals)			
General	36,968,150	36,968,150	-
Dedicated	13,988,751	13,988,751	-
Total state appropriations	50,956,901	50,956,901	-
Government grants and contracts-			
Federal	12,833,606	-	12,833,606
State	3,716,653	-	3,716,653
Local	1,055,342	-	1,055,342
Total government grants and contracts	17,605,601	-	17,605,601
Private grants and contracts	19,103,055	-	19,103,055
Gifts	167,094	-	167,094
Endowment	3,522,404	-	3,522,404
Sales and services of educational departments-			
Clinics and labs-			
Faculty practice clinics	44,619,190	-	44,619,190
Medicare-Medicaid clinics	24,762,561	-	24,762,561
Total clinics and labs	69,381,751	-	69,381,751
Other sales and services-			
Departmental sales and services	47,351,707	-	47,351,707
Total other sales and services	47,351,707	-	47,351,707
Total sales and services of educational departments	116,733,458	-	116,733,458
Hospitals-			
State appropriation - General	27,533,289	27,533,289	-
Sponsored grants and contracts	4,772,467	-	4,772,467
Sales and services	418,374,105	-	418,374,105
Other sources	6,599,566	332	6,599,234
Total hospitals	457,279,427	27,533,621	429,745,806
Auxiliary enterprise revenues	13,548,206	-	13,548,206
Other sources-			
Administrative allowance	60	60	-
Interest on investments	3,723,317	-	3,723,317
Learning resources	5,511	5,511	-
Library services	2,587	2,587	-
Miscellaneous	147,128	839	146,289
Patent revenue	53,047	-	53,047
Recovery of indirect costs	4,030,586	-	4,030,586
Rentals and leases	1,919	1,050	869
Transfers	(6,181,575)	-	(6,181,575)
Total other sources	1,782,580	10,047	1,772,533
Total revenues	$ 693,253,044	$ 90,772,760	$ 602,480,284